## SARNIA POLICE SERVICES BOARD April 27, 2017 9:30 a.m. BOARDROOM, POLICE SERVICES BUILDING, SARNIA, ONTARIO

### **OPEN MEETING AGENDA**

Page

### Closed Meeting - 9:15 a.m.

## DECLARATIONS OF PECUNIARY INTEREST AND THE GENERAL NATURE THEREOF

#### **MINUTES**

3 - 7	1.	Adoption of Minutes - March 23, 2017
		THAT the Minutes of March 23, 2017 be adopted.
9 - 12	2.	Adoption of Special Minutes - April 3, 2017
		THAT the Special Minutes of April 3, 2017 be adopted.
<u>R(</u>	OUTINE AF	PROVALS AND INFORMATION
13 - 22	А.	Security Concerns Regarding Closure of Sarnia General Hospital (Report)
		Received and filed.
23 - 27	В.	Budget Status 2017 First Quarter (Report)
		Received and filed.
29 - 31	C.	2017 Quarterly Reserves Status (Report)
		Received and filed.
33 - 35	D.	Donation of Furniture and Decor to Sarnia Police Service (Report)
		Received and filed.

Pa	ag	le

		THAT the Sarnia Police Services Board approve the renewal of the Ontario Association of Police Services Boards (OAPSB) Zone 6 membership for 2017.
85 - 87	н.	Ontario Association of Police Services Boards (OAPSB) Zone 6 2017 Membership Dues (Report)
83	G.	Community Shred-It Day (Report) Received and filed.
39 - 82	F.	Motor Vehicle Collision Report - January to March 2017 (Report) <i>Received and filed.</i>
37	E.	Month End Statistics - March 2017 (Report) Received and filed.

## **NEW BUSINESS**

## **ADJOURNMENT**

#### OPEN MINUTES 9:30 a.m. - THURSDAY, MARCH 23, 2017 BOARD ROOM POLICE SERVICES BUILDING

The Sarnia Police Services Board met in regular session.

Mayor Mike Bradley took the Chair and the following Members of the Board were present: Bryan Trothen, S. Palko, Councillor D. Boushy and J. Girard.

Present from staff were: Chief Phil Nelson, Deputy Chief Bob Farlow, Inspector Norm Hansen, Constable Shawn Osborne, Sergeant Marc Toutant, Staff Sergeant Owen Lockhart, Media/Policy Officer Constable John Sottosanti, Director of Financial Services & Supply Cathy Dam, and City Solicitor Scott R. McEachran as Board Secretary.

## DISCLOSURE OF PECUNIARY INTEREST AND THE GENERAL NATURE THEREOF

There were no disclosures of pecuniary interest.

## **ELECTION OF 2017 VICE-CHAIR**

The election of the Vice-Chair to the Sarnia Police Services Board was conducted by the Secretary.

Moved by Board Member Palko, seconded by Board Member Trothen, and **<u>carried</u>**:

## THAT Board Member Girard be nominated as Vice-Chair of the Sarnia Police Services Board for 2017.

Moved by Board Member Palko, seconded by Board Member Trothen, and **<u>carried</u>**:

## THAT nominations be closed.

Board Member Girard accepted the nomination.

Chair Mayor Bradley welcomed City Council appointee Bryan Trothen to the Sarnia Police Services Board.

### MINUTES

Moved by Board Member Palko, seconded by Vice-Chair Girard, and **<u>carried</u>**:

## THAT the Minutes of February 23, 2017 be adopted.

## **REPORTS AND INQUIRIES**

1. Proposal for Evaluation of Radio Communications System Upgrade (Report)

Cathy Dam, Director Financial Services provided a report dated March 6<sup>th</sup>, 2017 to the Sarnia Police Services Board regarding a proposal for evaluation of radio communications system upgrade.

Moved by Board Member Palko, seconded by Vice-Chair Girard, and **<u>carried</u>**:

THAT the Sarnia Police Services Board approve a proposal from Palidor Radio Communications Consultants Ltd. for the Evaluation of the Police Radio Communications for a cost of \$78,000 (\$79,373 including non-rebatable HST costs).

2. Tower Site Licence Agreement Recommendation (Report)

Chief Nelson provided a report dated March 8<sup>th</sup>, 2017 to the Sarnia Police Services Board regarding a recommendation to enter into a tower site licence agreement with the County of Lambton.

Moved by Board Member Palko, seconded by Board Member Councillor Boushy, and **<u>carried</u>**:

### THAT the Sarnia Police Services Board authorize the Police Board Chair, Mayor Mike Bradley and Board

### Secretary, Scott McEachran, to sign the Tower Site Licence Agreement between the Sarnia Police Services Board and the County of Lambton.

3. OAPSB Member Response Required – Possible By-Law Change (Letter & Survey)

Scott McEachran, Board Secretary provided a letter dated March 13<sup>th</sup>, 2017 to the Sarnia Police Services Board regarding an e-mail and survey from Fran Caldarelli, OAPSB Bylaw Committee Chair requesting a response from Police Services Boards, by survey, to clarify how the voting system at the annual General Meeting is based versus what is legislatively expected.

Moved by Board Member Councillor Boushy, seconded by Board Member Palko, and **carried**:

## THAT the OAPSB Member Response Required – Possible By-Law Change e-mail be received and filed.

## **ROUTINE APPROVALS AND INFORMATION**

A. Back-up Server Upgrades (Report)

Cathy Dam, Director Financial Services provided a report dated March 7<sup>th</sup>, 2017 to the Sarnia Police Services Board regarding back-up server upgrades.

B. Statistics Report – February 2017 (Report)

Chief Nelson provided a report to the Sarnia Police Services Board regarding the month end statistics for February, 2017.

C. Budget Status for Month Ending February 28, 2017 (Report)

Chief Nelson provided a report to the Sarnia Police

Services Board regarding the budget status for the month ending February  $28^{th}$ , 2017.

D. Unfounded Sexual Assault Cases 2010-2014 – City Council Request (Letter)

Dianne Gould-Brown, City Clerk provided a letter/resolution dated March 8<sup>th</sup>, 2017 to the Sarnia Police Services Board regarding unfounded sexual assault cases from 201-2014. Chair Mayor Bradley stated that a Councillor (not Council) requested an external review at the last Council meeting (March 20<sup>th</sup>, 2017). Chief Nelson advised he contacted other police services and they are all doing internal audits. Chief Nelson said that he started February 10<sup>th</sup>, 2017 on his internal audit (before Council's request).

E. Sexual Assaults Classified as Unfounded (Report)

Chief Nelson provided a report dated March 15<sup>th</sup>, 2017 to the Sarnia Police Services Board regarding sexual assaults classified as unfounded. The Chief advised a February 3<sup>rd</sup>, 2017 Globe & Mail article did a comprehensive report on this issue by looking at over 800 police agencies. The national average of sexual assaults classified as unfounded is 19.7% over three years. The provincial average is 25% while the Sarnia Police Service average is 22%. Under the SPS records management system, 15 out of 78 assaults should have been re-classified, (i.e. out of jurisdiction matters, under age 12 occurrences, or third party complaints where the victim does not want to pursue charges). Chair Mayor Bradley asked if anyone came forward to ask for a review since the news article and the Chief replied no one had. Board Member Trothen was impressed with the Chief's report and compassion on this sensitive matter. Board Member Boushy thanked the Chief for a good job on his report.

Moved by Board Member Palko, seconded by Vice-Chair Girard, and **carried**:

## **NEW BUSINESS**

1. Sarnia General Hospital Site

Chair Mayor Bradley advised that a Councillor raised a concern regarding the criminal activity at the Sarnia General Hospital site. Chief Nelson will bring a report back to the Board regarding Sarnia General Hospital site.

2. Police Budget 2017

Board Member Councillor Boushy stated that he appreciates the police budget of 2.9% and suggested someone appear before Council in six months to give a budget update. Chief Nelson advised that the monthly financial report to the Board is a public document. Chair Mayor Bradley had a concern regarding blurring of jurisdiction and stated that anyone with questions can be directed to Chief Nelson. It was also noted that Council is given copies of the open police agendas.

## ADJOURNMENT

Moved by Vice-Chair Girard, seconded by Board Member Palko, and **<u>carried</u>**:

THAT the Sarnia Police Services Board adjourn.

CHAIR

#### SPECIAL OPEN MINUTES 9:30 a.m. - MONDAY, APRIL 3, 2017 BOARD ROOM POLICE SERVICES BUILDING

The Sarnia Police Services Board met in regular session.

Mayor Mike Bradley took the Chair and the following Members of the Board were present: B. Trothen, S. Palko and Councillor D. Boushy.

Absent: J. Girard

Present from staff were: Chief Phil Nelson, Staff Sergeant Owen Lockhart and City Solicitor Scott R. McEachran as Board Secretary.

## DISCLOSURE OF PECUNIARY INTEREST AND THE GENERAL NATURE THEREOF

Board Member Girard was absent due to a conflict of interest as noted in the attached e-mail.

## **REPORTS AND INQUIRIES**

1. Request for Board Approval to Hire Cadets to Undergo Training (Report)

Chief Nelson provided a report dated March 28<sup>th</sup>, 2017 to the Sarnia Police Services Board regarding the recommendation for the Board's appointment of cadets to undergo police training.

Moved by Board Member Palko, seconded by Vice-Chair Trothen, and **<u>carried</u>**:

THAT the Sarnia Police Services Board approves the appointments of Cody Simpson, Danielle Girard, Christopher Beauchamp, and Steven Farlow as police cadets to undergo training in accordance with section 51(1) of the Police Services Act.

## **NEW BUSINESS**

There were no items of new business.

## ADJOURNMENT

Moved by Board Member Palko, seconded by Vice-Chair Trothen, and **<u>carried</u>**:

## THAT the Sarnia Police Services Board adjourn.

CHAIR

#### **Angie Dixon**

From: Sent:	John & Laurie Girard <jgirard4@cogeco.ca> Tuesday, March 28, 2017 5:00 PM</jgirard4@cogeco.ca>
To:	Scott McEachran; Bryan Trothen (btrothen@cogeco.ca); Dave Boushy; Mike Bradley;
	Scott Palko (spalko@ccistudios.com)
Cc:	Angie Dixon; Janis Moore
Subject:	Re: FW: Board meeting Monday April 3 .

Scott,

Due to a conflict of interest I will not be attending the meeting on Monday, April 3.

John

On 03/28/17, **Scott McEachran** <<u>scott.mceachran@sarnia.ca</u>> wrote: Good day everyone

I am canvassing the Board's availability for a meeting Monday April 3 at 9:30am as per the note below. Please advise if you are able to attend.

Scott

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From: Nelson, James #14 [mailto:14@police.sarnia.on.ca] Sent: March-27-17 4:17 PM To: Scott McEachran Scott

I asked the Board Chair if we could have a quick meeting on Monday April 3, at 9:30 to approve the hiring of 4 cadets for training at OPC. We have just received notice from OPC for 4 positions for recruit training commencing May 3.. They are late this year. We have four recruits identified but they need to give their employers two weeks- notice I need approval from the Board as per section 51 of the PSA to appoint recruits. We need them here on April 18<sup>th</sup> for in service training before OPC. The Chair has asked if you could poll the Board for this meeting.

Phil

## **Sarnia Police Service**

## Department Correspondence People Serving People

April 10, 2017

To: Sarnia Police Services Board Members

From: Chief Phil Nelson

#### Re: Security Concerns Regarding the Closure of Sarnia General Hospital

#### Board Members,

In November of 2011 Sarnia General Hospital, located at 220 Mitton Street North, and St Joseph's Hospital, located at 89 Norman Street, amalgamated to form Bluewater Health. Subsequently Sarnia General Hospital was closed with the exception of the administration and the in-patient mental health unit remaining open until all services were transferred to Bluewater Health.

In October of 2015 Bluewater Health advised City Council that it would no longer be paying for ongoing maintenance and security costs, about \$400,000 per year, for the old Mitton Street site commencing in 2016. Prior to the Mitton Street site being vacated in 2011, Constable Mel Wright of the Sarnia Police Service completed, at the hospital's request, a Crime Prevention through Environmental Design (CPTED) assessment, which touched upon inner and outer security measures.

In 2013 Constable Les Jones completed another CPTED assessment of the old site, which was now abandoned. A number of recommendations were made such as the need for lighting around the building, trimming bushes, and other changes that would improve sightlines.

During this time Bluewater Health Security was providing security at the Mitton Street site. In 2015 the interior of the old hospital was deemed no longer safe for personnel to enter unless wearing Hazmat suits. The hospital security was conducting perimeter checks of the site twice during the day and twice at night. Police continued responding to calls and also conducted proactive operations to augment security. In 2016 the City of Sarnia took possession of the Mitton Street site.

On January 20, 2017, Sarnia Police assisted Bluewater Health security in looking for any records that may have been left behind at the Mitton Street site. Hazmat suits were required due to the interior no longer being environmentally safe. The two interior photographs taken on January 20, 2017, show black mould to be present and severe interior damage from persons who have broken into the hospital to steal copper and other metal. In terms of health and safety it is a hazard to anyone who enters the site for legal or illegal reasons. A number of photographs have been provided to the Board to show the condition of the site before and after closure.

Call loads to the Mitton Street site show that calls increased from 11 to 27 in 2015, and to 45 in 2016. At the end of March 31, 2017, twelve calls had been received at the Mitton Street site. It is evident that since private security ceased to the Mitton Street site, calls for service have increased.

Officers have been arresting and charging persons for criminal activity committed on the site from both reactive calls, in which site activity has been reported, to proactive operations being conducted by the Community Oriented Policing Problem Solving (COPPS) Unit.

Officers have also been instructed to seek out criminal activity at the site while on patrol and to sit in the area, time permitting, when completing reports. Officers are not permitted to enter the building due to serious health and safety concerns.

On the graph provided for the years 2012 to March 31, 2017, the Board will note that Sarnia Police have investigated a total of 116 incidents, both reactive and proactive, arrested 24 persons, both adults and young offenders, and laid a total of 56 charges for criminal and provincial offences. In 2015 no one was arrested; however, a charge was laid under the Liquor Licence Act.

Officers from General Patrol, Criminal Investigations, Youth Branch, and the COPPS Unit have all been active in arresting and charging persons at the site. The COPPS Unit, acting on complaints received, have been conducting proactive operations leading to the arrest of 11 persons.

It is obvious from the incidents reported from 2012 to 2017 that activity around and in the old hospital increased once private security stopped patrolling.

Although the Sarnia Police will always respond to calls from the public and conduct proactive operations the Service does not have the financial or personnel resources to conduct 24 hour, seven days a week, security checks.

Assigning an officer to site security on a weekly basis at an overtime or paid duty rate would cost \$23,438.02 per week.

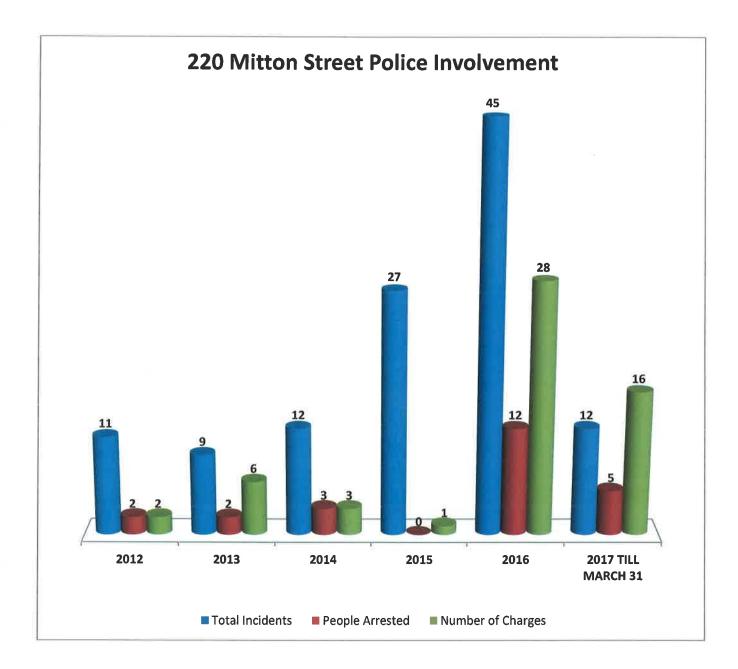
We would be pleased to answer any questions that you may have.

Phil Nelson Chief of Police

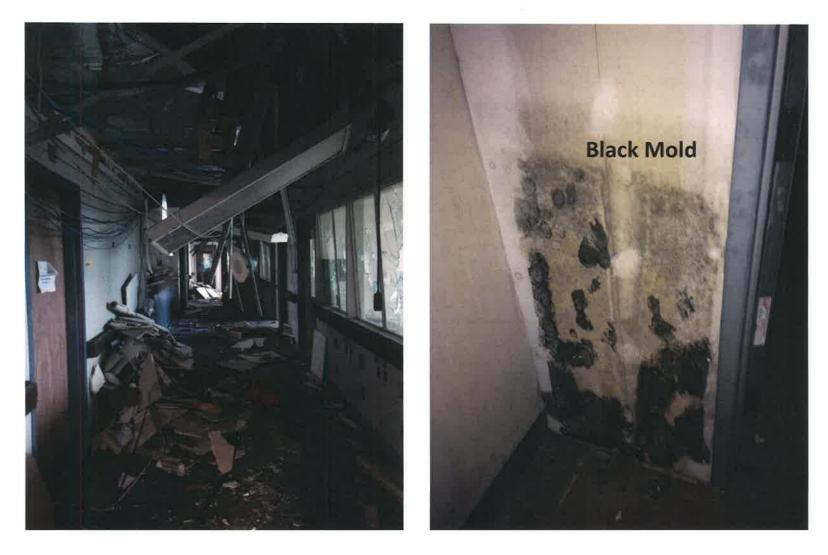
Complaint Type	2012	2013	2014	2015	2016	2017 March 31
Noise Complaint	1	0	0	0	0	0
B&E	1	2	1	2	8	3
Mischief	1	0	0	0	5	0
Warrants	1	0	0	1	0	0
Trespass	1	1	5	9	7	1
Police Assistance	1	0	0	0	2	0
Trouble With Youth	2	3	1	8	3	1
Ambulance Assist	1	0	0	0	3	0
Insecure Premise	1	0	1	1	0	1
Suspicious Person	1	0	0	0	3	0
Alarm	0	0	1	0	0	0
Traffic Stop	0	0	1	0	0	0
Person Check	0	0	1	3	0	1 (M.L.)
Police Information	0	1	0	1	6	3
Drugs	0	0	0	0	1	0
Theft	0	0	0	0	2	0
MVC	0	0	0	0	1	0
Property Related	0	0	0	0	2	0
Property Check	0	1	0	0	0	0
Arson	0	1	0	0	1	0
Missing Person F.	0	0	1	0	0	0
L.L.A.	0	0	0	1	0	0
Disturb the Peace	0	0	0	1	0	0
Breaches	0	0	0	0	1	1
Police Information	0	0	0	0	0	1
Total	11	9	12	27	45	12

Total calls from January, 2012 till March 31, 2017:

## <u>116</u>



# January 20, 2017 220 Mitton Street



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# East Side of Main Building 220 Mitton Street

**Hospital Still Open** 

March, 2017





Fence rolled back & allows for very easy access to the roof

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## Photos From March, 2017 of 220 Mitton Street







# Roof Top

## Prior to Hospital Closure

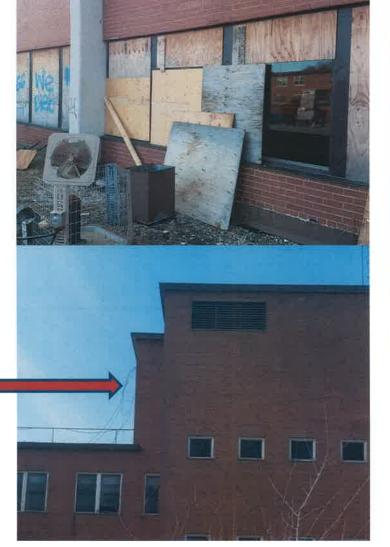
March, 2017



# Photos From March, 2017 of 220 Mitton Street

Boards ripped off roof top windows







Wire allowing for easy access to the roof

# East Side of Detached Building 220 Mitton Street





## SARNIA POLICE SERVICE DEPARTMENT CORRESPONDENCE

**People Serving People** 

DATE: April 19, 2017

- TO: James P. Nelson, Chief of Police
- FROM: Cathy Dam, Director Financial Services

## **RE: BUDGET STATUS 2017 1<sup>st</sup> Quarter**

#### RECOMMENDATION

It is recommended that Sarnia Police Services Board receive this report as information.

#### COMMENTS

If there are any questions, please feel free to ask.

Cathy Dam Director of Financial Services

## SARNIA POLICE SERVICE

BUDGET STATUS 2017 1st QUARTER

	2017 Dudect		2017 Actuals	Variance (Unfavorable)
	2017 Budget	YTD Budget	2017 Actuals	(Onlavorable)
REVENUES				
GENERAL REVENUES & GRANTS				
05-4-2600-00400 County Grant - Police Grant	(374,653)	•	-	-
05-4-2600-00401 County Cont.to Court Security	(882,383)	185 1		
05-4-2600-00403 Aamjiwnaang First Nations	(114,000)	2 <b>-</b> 2		
05-4-2600-00404 Police Cruiser Escort Service	(30,000)	-	(2,262)	2,262
05-4-2600-00405 Identification Branch Services	(18,000)		(917)	917
05-4-2600-00407 Licences - Business (Taxi/Clearances)	(115,000)	(28,750)	(28,790)	40
05-4-2600-00750 Provincial Subsidy - Court Security	(49,289)	(12,323)	(12,323)	
05-4-2600-00753 Community Policing Partnership Grant	(150,000)	(=)	+	982
05-4-2600-00805 Federal Crown Recoveries	-	:	(405)	405
05-4-2600-00901 Other Fees & Service Charges	(60,000)	(15,000)	(6,187)	(8,813)
05-4-2600-00925 Special Duties (Administration Fees)	(50,000)	(12,500)	(6,710)	(5,790)
05-4-2600-00930 Costs Recovered (Crown/briefs/other)	(8,000)	(2,000)	(116)	(1,884)
05-4-2625-00755 Provincial Grant - R.I.D.E. Grant	(24,365)	(24,365)	(24,365)	5 <b>4</b> 0
05-4-2625-00762 Civil Remedies Grant			H	200
05-4-2625-00766 Provincial Strategy Grant - ICE	4	(12,713)	(12,713)	5 <b>7</b> 0
05-4-2630-00941 Sale of Stolen & Abandoned Property	(6,000)	(1,500)	(691)	(809)
	(1,881,690)	(109,151)	(95,479)	(13,672)
05-4-2610-00402   Revenue - Pt. Ed. Fire Dispatch (0.5%)     05-4-2610-00929   Revenue - Pt. Ed. 911 Dispatch     05-4-2610-00939   Revenue - Sarnia Fire Dispatch (20.0%)	(10,900) (2,978) (436,000) (449,878)	(10,900) (2,978) (436,000) (449,878)	(2,978) (436,000)	
TOTAL REVENUES	(2,331,568)	(559,029)	(545,357)	(13,672)
EXPENDITURES UNIFORM				
05-5-2600-01000 Salaries - Regular	11,901,214	2,896,875	2,829,919	66,956
05-5-2600-01025 Salaries - Overtime	540,000	133,151	138,402	(5,251)
05-5-2600-01035 Salaries - Specialist Pay	6,300	:		-
05-5-2600-01090 Salaries - Court Time	166,900	37,953	23,628	14,325
05-5-2600-01095 Salaries - Stand By Pay (On Call Pay)	75,000	17,055	18,610	(1,555
05-5-2600-01100 Salaries - Acting Rank	40,000	9,096	6,463	2,633
05-5-2600-01105 Special Duties				
05-5-2600-01110 Salaries - Vacation/Vac. Term. Pay	24,000	5,918	25,697	(19,779
05-5-2600-01115 Salaries - Statutory Holiday Pay	171,000	17,507	11,949	5,558
05-5-2600-01125 Salaries - Shift Differential	23,000	5,230	4,880	350
05-5-2600-01120 Salaries - Severence Pay	20,000	-	3,215	(3,215
05-5-2600-01190 Salaries - Severence Pay 05-5-2600-01299 Benefits	3,772,488	1,114,646	1,124,881	(10,235
	2,400	600	540	(10,255
05-5-2600-01253 Car Allowance		6,350	10,986	(4,636
05-5-2600-01254 Clothing Allowance	25,400	0,550	10,560	(+,000

2017 Budget     YTD Budget     2017 Actuals     (Unfevorable)       05-5-2600-01258     Dry Cleaning Allowance     17,100     -     -       05-5-2600-02301     Memberships and Subscriptions     8,143     2,036     1,799     237       05-5-2600-02301     Tavel Deschips and Subscriptions     8,143     2,036     1,799     237       05-5-2600-02301     Tavel Deschips and Subscriptions     8,143     2,036     1,799     237       05-5-2600-02338     Overtime Meals     10,000     2,500     2,266     234       05-5-2600-02368     Personnel Equipment     15,00     375     19     356       05-5-2600-05130     Occupational Health & Wellness     10,000     2,500     2,626     (3,768)       05-5-2600-00102     Salaries - Regular     14,600     3,320     971     2,349       05-5-2600-01102     Salaries - Service Pay     2,250     2,250     1,252     0,524       05-5-2600-01120     Salaries - Service Pay     2,250     1,350     900     0,52-265     11,491,877     360,707     352,239     8,468 <th></th> <th></th> <th></th> <th></th> <th></th> <th>Variance</th>						Variance
05-5-2600-01258     Dry Cleaning Allowance     17,100     -     -       05-5-2600-02310     Travel     8,143     2,036     1,799     237       05-5-2600-02310     Travel     8,060     22,255     19,851     2,414       05-5-2600-02386     Overtime Meals     10,000     2,505     2,673     1,252       05-5-2600-02368     Overtime Meals     15,700     3,925     2,673     1,252       05-5-2600-05126     Medical Exams     6,000     1,500     525     975       05-5-2600-05130     Occupational Health & Wellness     2,000     2,500     6,268     (3,768)       05-5-2600-01000     Salaries - Overtime     14,600     3,320     971     2,349       05-5-2600-01120     Salaries - Service Pay     2,250     2,250     1,350     900       05-5-2600-01120     Salaries - Service Pay     2,250     2,250     1,350     900       05-5-2600-01120     Salaries - Service Pay     2,250     2,520     1,350     900       05-5-2610-01000     Salaries - Service Pay     2,550			2017 Budget	YTD Budget	2017 Actuals	
05.5-2600-02301     Memberships and Subscriptions     8,143     2,036     1,799     237       05.5-2600-02310     Travel     24,110     6,028     5,969     59       05.5-2600-02380     Overtime Meals     10,000     2,265     19,851     2,414       05.5-2600-02396     Personnel Equipment     15,700     3,925     2,673     1,252       05.5-2600-05126     Medical Exams     6,000     1,500     375     19     356       05.5-2600-05128     Employee Assistance Program     10,000     2,500     6,268     (3,768)       05.5-2600-05120     Salaries - Negular     581,848     139,006     138,654     352       05.5-2605-01100     Salaries - Vacation Pay     7,855     -     -     -       05.5-2605-01102     Salaries - Vacation Pay     7,855     -     -     -     -       05.5-2605-01102     Salaries - Service Pay     7,250     1,380     900     165,458     40,159     37,534     2,625       05.5-2610-01100     Salaries - Overtime     2,000     4,548     8,051	05-5-2600-01255	Uniform Equipment	60,856	15,214	9,672	5,542
05-5-2600-02310     Travel     24,110     6,028     5,969     59       05-5-2600-02310     Education and Training     89,060     22,255     19,851     2,414       05-5-2600-02380     Overtime Meals     10,000     2,500     2,266     234       05-5-2600-05126     Medical Exams     6,000     1,500     375     19     356       05-5-2600-05126     Medical Exams     6,000     1,500     2,500     6,288     (3,768)       05-5-2600-05126     Medical Exams     10,000     2,500     6,288     (3,768)       05-5-2600-05126     Medical Exams     10,000     2,500     6,288     (3,768)       05-5-2600-05120     Salaries - Regular     581,848     139,005     138,654     352       05-5-2600-0110     Salaries - Voertime     14,600     3,320     971     2,349       05-5-2600-0110     Salaries - Service Pay     2,250     2,250     1,350     900       05-5-2600-0110     Salaries - Service Pay     2,450     3,7534     2,625       05-2610-0110     Salaries - Se	05-5-2600-01258	Dry Cleaning Allowance	17,100	2	-	μ.
Dis-Section-Oct2311     Education and Training     B9,060     22,265     19,851     2,414       05-S-2600-02381     Overtime Meals     10,000     2,500     22,265     19,851     2,414       05-S-2600-02386     Overtime Meals     10,000     2,500     22,265     19,851     2,414       05-S-2600-05000     Sundry     1,500     375     19     356       05-S-2600-05130     Occupational Health & Wellness     2,125     -     -       05-S-2600-05130     Occupational Health & Wellness     2,125     -     -       05-S-2600-0000     Salaries - Negular     581,848     139,006     138,654     352       05-S-2600-01025     Salaries - Overtime     14,600     3,320     971     2,349       05-S-2600-01105     Salaries - Service Pay     2,250     2,250     1,350     900       05-S-2600-0125     Salaries - Negular     1,491,877     360,707     352,239     8,468       05-S-2610-01025     Salaries - Negular     1,491,877     360,707     352,239     8,468       05-S-2610-01025	05-5-2600-02301	Memberships and Subscriptions	8,143	2,036	1,799	237
05-5-2600-02388     Overtime Meals     10,000     2,500     2,266     234       05-5-2600-05309     Fersonnel Equipment     15,700     3,925     2,673     1,252       05-5-2600-05126     Medical Exams     6,000     1,500     525     975       05-5-2600-05126     Medical Exams     6,000     1,500     5225     975       05-5-2600-05130     Occupational Health & Wellness     2,125     -     -     -       05-5-2605-01002     Salaries - Regular     581,848     139,006     138,654     352       05-5-2605-01002     Salaries - Vacation Pay     7,855     -     -     -       05-5-2605-01020     Salaries - Service Pay     2,250     2,250     3,350     900       05-5-2605-01209     Benefits     165,454     40,159     37,534     2,625       777,011     184,734     178,509     6,225     777,211     184,734     178,509     6,225       COMMUNICATIONS CENTRE     20,000     4,548     8,051     (3,503)     5,5261-01202     Salaries - Statutory Holiday Pay     1	05-5-2600-02310	Travel	24,110	6,028	5,969	59
D5-5-2600-02396     Personnal Equipment     15,700     3,925     2,673     1,252       05-5-2600-0500     Sundry     1,500     375     19     356       05-5-2600-05128     Employee Assistance Program     10,000     2,500     62.68     (3,768)       05-5-2600-05130     Occupational Health & Wellness     22,125     -     -     -       05-5-2600-05130     Salaries - Regular     581,848     139,006     138,654     352       05-5-2605-01100     Salaries - Vacation Pay     7,855     -	05-5-2600-02311	Education and Training	89,060	22,265	19,851	2,414
05-5-2600-05000     Sundry     1,500     375     19     356       05-5-2600-05126     Medical Exams     6,000     1,500     525     975       05-5-2600-05130     Occupational Health & Wellness     2,125     -     -       05-5-2600-05130     Occupational Health & Wellness     22,125     -     -       05-5-2600-0100     Salaries - Regular     581,848     139,006     138,654     352       05-5-2605-01100     Salaries - Voertime     14,600     3,320     971     2,349       05-5-2605-01120     Salaries - Voertime     14,600     3,320     971     2,349       05-5-2605-01120     Salaries - Vacation Pay     7,855     -     -     -       05-5-2605-01120     Salaries - Service Pay     2,250     1,350     900     05-5-2610-01000     Salaries - Regular     1,491,877     360,707     352,239     8,468       05-5-2610-01000     Salaries - Service Pay     1,565     -     -     -     -     -     -     -     552     5550     4,300     1,250     -	05-5-2600-02388	Overtime Meals	10,000	2,500	2,266	234
05-5-2600-05100     Sundry     1,500     375     19     356       05-5-2600-05126     Medical Exams     6,000     1,500     525     975       05-5-2600-05130     Occupational Health & Wellness     2,125     -     -       17,012,296     4,300,722     4,248,212     52,510       COURT SECURITY     05-5-2605-0100     Salaries - Negular     14,600     3,320     971     2,349       05-5-2605-01102     Salaries - Vaction Pay     7,855     -     -     -       05-5-2605-01120     Salaries - Service Pay     2,250     2,250     1,350     900       05-5-2605-01120     Salaries - Service Pay     2,250     2,250     1,350     900       05-5-2610-01000     Salaries - Service Pay     2,250     1,350     900       05-5-2610-01002     Salaries - Service Pay     2,250     1,350     900       05-5-2610-01002     Salaries - Service Pay     1,491,877     360,707     352,239     8,468       05-5-2610-01100     Salaries - Service Pay     1,565     -     -     -	05-5-2600-02396	Personnel Equipment	15,700	3,925	2,673	1,252
05-5-2600-05126     Medical Exams     6,000     1,500     525     975       05-5-2600-05130     Occupational Health & Wellness     10,000     2,500     6,268     (3,768)       05-5-2600-05130     Occupational Health & Wellness     17,012,296     4,300,722     4,248,212     52,510       COURT SECURITY       05-5-2605-01000     Salaries - Regular     581,848     139,006     138,654     352       05-5-2605-01120     Salaries - Vacation Pay     7,855     -     -     -       05-5-2605-01120     Salaries - Service Pay     2,250     2,250     1,350     900       05-5-2610-01025     Salaries - Regular     1,491,877     360,707     352,239     8,468       05-5-2610-01025     Salaries - Regular     1,491,877     360,707     352,239     8,468       05-5-2610-01025     Salaries - Regular     1,491,877     360,707     352,239     8,468       05-5-2610-01105     Salaries - Regular     1,491,877     360,707     352,239     8,468       05-5-2610-01105     Salaries - Salaries - Overtime     20,000			1,500	375	19	356
05-5-2600-05128     Employee Assistance Program     10,000     2,500     6,268     (3,768)       05-5-2600-05130     Occupational Health & Wellness     22,125     -     -     -       17,012,296     4,300,722     4,242,121     52,510       05-5-2605-01005     Salaries - Regular     S81,848     139,006     138,654     352       05-5-2605-01105     Salaries - Overtime     14,600     3,320     971     2,349       05-5-2605-01125     Salaries - Vacation Pay     7,255     -     -     -       05-5-2605-01299     Benefits     125,458     40,159     37,534     2,625       05-5-2610-01000     Salaries - Regular     1,491,877     360,707     352,239     8,468       05-5-2610-01100     Salaries - Negular     1,491,877     360,707     352,239     8,468       05-5-2610-01100     Salaries - Negular     1,491,877     360,707     352,239     8,468       05-5-2610-01100     Salaries - Statutory Holiday Pay     1,200     273     718     (445)       05-5-2610-0110     Salaries - Service Pay			6,000	1,500	525	975
05-5-2600-05130     Occupational Health & Wellness     22,125     -     -       17,012,296     4,300,722     4,248,212     52,510       COURT SECURITY     05-5-2605-01000     Salaries - Negular     581,848     139,006     138,654     352       05-5-2605-01025     Salaries - Vacation Pay     7,855     -     -     -       05-5-2605-01120     Salaries - Service Pay     2,250     2,250     1,350     900       05-5-2605-01299     Benefits     165,458     40,159     37,534     2,625       COMMUNICATIONS CENTRE     0     5-5-2610-01020     Salaries - Regular     1,491,877     360,707     352,239     8,468       05-5-2610-01120     Salaries - Vacation Pay     1,5,665     -     -     -     -       05-5-2610-01120     Salaries - Startuory Holiday Pay     17,125     3,894     3,312     582       05-5-2610-01120     Salaries - Shift Differential     5,000     1,137     1,124     13       05-5-2610-01120     Salaries - Shift Differential     5,000     1,0,533     15,379     (4,846) </td <td>05-5-2600-05128</td> <td>Employee Assistance Program</td> <td>10,000</td> <td>2,500</td> <td>6,268</td> <td>(3,768)</td>	05-5-2600-05128	Employee Assistance Program	10,000	2,500	6,268	(3,768)
I7,012,296     4,300,722     4,248,212     52,510       COURT SECURITY     05-5-2605-01000     Salaries - Regular     581,848     139,006     138,654     352       05-5-2605-01120     Salaries - Overtime     14,600     3,220     971     2,349       05-5-2605-01120     Salaries - Service Pay     2,250     2,250     1,350     900       05-5-2605-01290     Benefits     165,458     40,159     37,534     2,625       COMMUNICATIONS CENTRE     05-5-2610-01000     Salaries - Regular     1,491,877     360,707     352,239     8,468       05-5-2610-01000     Salaries - Training Pay     1,200     273     718     (445)       05-5-2610-01100     Salaries - Statutory Holiday Pay     17,125     3,894     3,312     582       05-5-2610-01120     Salaries - Service Pay     5,550     4,300     1,250       05-5-2610-01120     Salaries - Service Pay     5,550     4,300     1,250       05-5-2610-01120     Salaries - Shift Differential     5,000     1,137     1,44     13       05-5-2610-02128     Ral					3 <b>9</b> 3	
05-5-2605-01000     Salaries - Regular     581,848     139,006     138,654     352       05-5-2605-01120     Salaries - Overtime     14,600     3,320     971     2,349       05-5-2605-01120     Salaries - Vacation Pay     7,855     -     -     -       05-5-2605-01120     Salaries - Service Pay     2,250     2,250     1,350     900       05-5-2605-01299     Benefits     165,458     40,159     37,534     2,625       COMMUNICATIONS CENTRE      05-5-2610-01000     Salaries - Overtime     20,000     4,548     8,051     (3,503)       05-5-2610-01002     Salaries - Training Pay     1,200     273     718     (445)       05-5-2610-01105     Salaries - Statutory Holiday Pay     17,122     3,894     3,312     582       05-5-2610-01125     Salaries - Service Pay     5,550     5,550     4,300     1,250       05-5-2610-0120     Salaries - Service Pay     5,550     5,550     4,300     1,250       05-5-2610-0120     Salaries - Service Pay     5,550     5,550     4,300     1,250 </td <td></td> <td></td> <td></td> <td>4,300,722</td> <td>4,248,212</td> <td>52,510</td>				4,300,722	4,248,212	52,510
05-5-2605-01000     Salaries - Regular     581,848     139,006     138,654     352       05-5-2605-01120     Salaries - Overtime     14,600     3,320     971     2,349       05-5-2605-01120     Salaries - Vacation Pay     7,855     -     -     -       05-5-2605-01120     Salaries - Service Pay     2,250     2,250     1,350     900       05-5-2605-01299     Benefits     165,458     40,159     37,534     2,625       COMMUNICATIONS CENTRE      05-5-2610-01000     Salaries - Overtime     20,000     4,548     8,051     (3,503)       05-5-2610-01002     Salaries - Training Pay     1,200     273     718     (445)       05-5-2610-01105     Salaries - Statutory Holiday Pay     17,122     3,894     3,312     582       05-5-2610-01125     Salaries - Service Pay     5,550     5,550     4,300     1,250       05-5-2610-0120     Salaries - Service Pay     5,550     5,550     4,300     1,250       05-5-2610-0120     Salaries - Service Pay     5,550     5,550     4,300     1,250 </td <td>COURT SECURITY</td> <td></td> <td></td> <td></td> <td></td> <td></td>	COURT SECURITY					
Displant			581.848	139.006	138,654	352
Display Section 2011     Datation Pay Section 2011     Display Section 2011		_			•	
05-5-2605-01120     Salaries - Service Pay     2,250     2,250     1,350     900       05-5-2605-01299     Benefits     165,458     40,159     37,534     2,625       772,011     184,734     178,509     6,225       COMMUNICATIONS CENTRE     1,491,877     360,707     352,239     8,468       05-5-2610-01025     Salaries - Negular     1,491,877     360,707     352,239     8,468       05-5-2610-01105     Salaries - Vacation Pay     1,200     273     718     (445)       05-5-2610-01105     Salaries - Vacation Pay     15,665<-					-	
OD-5-2605-01299     Benefits     155,453     40,159     37,534     2,625       COMMUNICATIONS CENTRE				2,250	1.350	900
T72,011     184,734     178,509     6,225       COMMUNICATIONS CENTRE     - <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
05-5-2610-01000     Salaries - Regular     1,491,877     360,707     352,239     8,468       05-5-2610-01025     Salaries - Overtime     20,000     4,548     8,051     (3,503)       05-5-2610-01105     Salaries - Vacation Pay     15,665     -     -     -       05-5-2610-01110     Salaries - Statutory Holiday Pay     17,125     3,894     3,312     582       05-5-2610-01125     Salaries - Service Pay     5,550     5,550     4,300     1,250       05-5-2610-01125     Salaries - Statutory Holiday Pay     17,125     3,894     3,312     582       05-5-2610-01125     Salaries - Service Pay     5,550     5,550     4,300     1,250       05-5-2610-02104     Belephone Lines     63,200     10,533     15,379     (4,846)       05-5-2610-02240     Requipment Maintenance     72,725     12,121     16,522     (4,401)       05-5-2610-02505     Central Dispatch-Equipment     3,950     658     658       05-5-2615-01005     Salaries - Regular     1,874,554     460,421     457,093     3,328       05-	05 5 2005 01255	Denents				
05-5-2610-01000     Salaries - Regular     1,491,877     360,707     352,239     8,468       05-5-2610-01025     Salaries - Overtime     20,000     4,548     8,051     (3,503)       05-5-2610-01105     Salaries - Vacation Pay     15,665     -     -     -       05-5-2610-01110     Salaries - Statutory Holiday Pay     17,125     3,894     3,312     582       05-5-2610-01125     Salaries - Service Pay     5,550     5,550     4,300     1,250       05-5-2610-01125     Salaries - Statutory Holiday Pay     17,125     3,894     3,312     582       05-5-2610-01125     Salaries - Service Pay     5,550     5,550     4,300     1,250       05-5-2610-02104     Belephone Lines     63,200     10,533     15,379     (4,846)       05-5-2610-02240     Requipment Maintenance     72,725     12,121     16,522     (4,401)       05-5-2610-02505     Central Dispatch-Equipment     3,950     658     658       05-5-2615-01005     Salaries - Regular     1,874,554     460,421     457,093     3,328       05-						
05-5-2610-01025     Salaries - Overtime     20,000     4,548     8,051     (3,503)       05-5-2610-01040     Salaries - Training Pay     1,200     273     718     (445)       05-5-2610-01115     Salaries - Vacation Pay     15,665     -     -     -       05-5-2610-01125     Salaries - Statutory Holiday Pay     17,125     3,894     3,312     582       05-5-2610-01125     Salaries - Statutory Holiday Pay     5,550     5,550     4,300     1,250       05-5-2610-01125     Salaries - Shift Differential     5,000     1,137     1,124     13       05-5-2610-02104     Telephone Lines     63,200     10,533     15,379     (4,846)       05-5-2610-02222     Radio Licences     7,000     7,000     6,977     23       05-5-2610-0238     Overtime Meals     -     -     153     (153)       05-5-2610-0238     Overtime Meals     -     -     153     (153)       05-5-2610-02505     Central Dispatch-Equipment     3,950     658     -     658       05-5-2615-01000     Salaries -			1 401 977	260 707	252 220	8 468
05-5-2610-01040   Salaries - Training Pay   1,200   273   718   (445)     05-5-2610-01110   Salaries - Vacation Pay   15,665   -   -   -     05-5-2610-01120   Salaries - Statutory Holiday Pay   17,125   3,894   3,312   582     05-5-2610-01120   Salaries - Service Pay   5,550   5,550   4,300   1,250     05-5-2610-0120   Salaries - Shift Differential   5,000   1,137   1,124   13     05-5-2610-02120   Benefits   453,673   110,905   114,152   (3,247)     05-5-2610-02222   Radio Licences   7,000   7,000   6,977   23     05-5-2610-02238   Overtime Meals   -   -   153   (153)     05-5-2610-02410   Equipment Maintenance   72,725   12,121   16,522   (4,401)     05-5-2610-02505   Central Dispatch-Equipment   3,950   658   -   658     05-5-2615-01000   Salaries - Regular   1,874,554   460,421   457,093   3,328     05-5-2615-01010   Salaries - Vacation Pay   4,735   -   -   -						
05-5-2610-01110   Salaries - Vacation Pay   15,665   -   -     05-5-2610-01112   Salaries - Statutory Holiday Pay   17,125   3,894   3,312   582     05-5-2610-01120   Salaries - Service Pay   5,550   5,550   4,300   1,250     05-5-2610-01125   Salaries - Shift Differential   5,000   1,137   1,124   13     05-5-2610-02104   Telephone Lines   63,200   10,533   15,379   (4,846)     05-5-2610-02222   Radio Licences   7,000   7,000   6,977   23     05-5-2610-02238   Overtime Meals   -   -   153   (153)     05-5-2610-02410   Equipment Maintenance   72,725   12,121   16,522   (4,401)     05-5-2610-02505   Central Dispatch-Equipment   3,950   658   -   658     05-5-2615-01000   Salaries - Regular   1,874,554   460,421   457,093   3,328     05-5-2615-01000   Salaries - Vertime   10,000   2,466   3,983   (1,517)     05-5-2615-01000   Salaries - Statutory Holiday Pay   4,600   1,092   788   304 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
05-5-2610-01115     Salaries - Statutory Holiday Pay     17,125     3,894     3,312     582       05-5-2610-01120     Salaries - Service Pay     5,550     5,550     4,300     1,250       05-5-2610-01125     Salaries - Shift Differential     5,000     1,137     1,124     13       05-5-2610-02120     Benefits     453,673     110,905     114,152     (3,247)       05-5-2610-02222     Radio Licences     7,000     7,000     6,977     23       05-5-2610-02388     Overtime Meals     -     153     (153)       05-5-2610-02505     Central Dispatch-Equipment     3,950     658     -     6560       05-5-2610-05505     Central Dispatch-Equipment     3,950     658     -     6560       05-5-2615-01005     Salaries - Regular     1,874,554     460,421     457,093     3,328       05-5-2615-01025     Salaries - Overtime     10,000     2,466     3,983     (1,517)       05-5-2615-01025     Salaries - Training Pay     600     147     92     55       05-5-2615-01120     Salaries - Statuto				273	/18	(445)
05-5-2610-01120   Salaries - Service Pay   5,550   5,550   4,300   1,250     05-5-2610-01125   Salaries - Shift Differential   5,000   1,137   1,124   13     05-5-2610-01125   Salaries - Shift Differential   5,000   10,533   15,379   (4,846)     05-5-2610-02222   Radio Licences   7,000   7,000   6,977   23     05-5-2610-02222   Radio Licences   7,000   7,000   6,977   23     05-5-2610-02410   Equipment Maintenance   72,725   12,121   16,522   (4,401)     05-5-2610-05505   Central Dispatch-Equipment   3,950   658   -   658     05-5-2610-05505   Central Dispatch-Equipment   3,950   658   -   658     05-5-2615-05050   Equipment Reserve - 911   20,000   20,000   -   -     05-5-2615-01005   Salaries - Regular   1,874,554   460,421   457,093   3,328     05-5-2615-01010   Salaries - Vacation Pay   4,735   -   -   -     05-5-2615-01115   Salaries - Vacation Pay   4,735   -   -   -				-	-	-
OS 5-2610-01125     Salaries - Shift Differential     5,000     1,137     1,124     13       05-5-2610-01125     Salaries - Shift Differential     453,673     110,905     114,152     (3,247)       05-5-2610-02104     Telephone Lines     63,200     10,533     15,379     (4,846)       05-5-2610-02222     Radio Licences     7,000     7,000     6,977     23       05-5-2610-02388     Overtime Meals     -     -     153     (153)       05-5-2610-02410     Equipment Maintenance     72,725     12,121     16,522     (4,401)       05-5-2610-05505     Central Dispatch-Equipment     3,950     658     -     658       05-5-2615-01005     Salaries - Regular     1,874,554     460,421     457,093     3,328       05-5-2615-01005     Salaries - Overtime     10,000     2,466     3,983     (1,517)       05-5-2615-01005     Salaries - Statutory Holiday Pay     4,735     -     -     -       05-5-2615-01110     Salaries - Statutory Holiday Pay     4,800     1,092     788     304       05-						
OS 5-2615-0120     Benefits     Hors     Hors <thh< td=""><td></td><td></td><td></td><td></td><td></td><td></td></thh<>						
05-5-2610-02104   Telephone Lines   63,200   10,533   15,379   (4,846)     05-5-2610-02222   Radio Licences   7,000   7,000   6,977   23     05-5-2610-02238   Overtime Meals   -   -   153   (153)     05-5-2610-02410   Equipment Maintenance   72,725   12,121   16,522   (4,401)     05-5-2610-05505   Central Dispatch-Equipment   3,950   658   -   658     05-5-2610-05640   Equipment Reserve - 911   20,000   20,000   20,000   -     CIVILIAN     CIVILIAN     O5-5-2615-0100   Salaries - Regular   1,874,554   460,421   457,093   3,328     05-5-2615-01005   Salaries - Overtime   10,000   2,466   3,983   (1,517)     05-5-2615-01005   Salaries - Training Pay   600   147   92   55     05-5-2615-01105   Salaries - Statutory Holiday Pay   4,800   1,092   788   304     05-5-2615-01115   Salaries - Service Pay   8,950   8,950   9,000   (50)     05-5-2615-01125   Sa						
05-5-2610-02222   Radio Licences   7,000   7,000   6,977   23     05-5-2610-02388   Overtime Meals   -   -   153   (153)     05-5-2610-02410   Equipment Maintenance   72,725   12,121   16,522   (4,401)     05-5-2610-05505   Central Dispatch-Equipment   3,950   658   -   658     05-5-2610-05640   Equipment Reserve - 911   20,000   20,000   -   -     CIVILIAN     CIVILIAN     O5-5-2615-01000   Salaries - Regular   1,874,554   460,421   457,093   3,328     O5-5-2615-01005   Salaries - Overtime   10,000   2,466   3,983   (1,517)     O5-5-2615-0100   Salaries - Training Pay   600   147   92   55     05-5-2615-01105   Salaries - Statutory Holiday Pay   4,800   1,092   788   304     05-5-2615-01105   Salaries - Service Pay   8,950   8,950   9,000   (50)     05-5-2615-01125   Salaries - Shift Differential   2,600   591   443   148     05-5-2615-0					-	
05-5-2610-02388   Overtime Meals   -   153   (153)     05-5-2610-02410   Equipment Maintenance   72,725   12,121   16,522   (4,401)     05-5-2610-05505   Central Dispatch-Equipment   3,950   658   -   658     05-5-2610-05640   Equipment Reserve - 911   20,000   20,000   -   -     CIVILIAN     CIVILIAN     O5-5-2615-0100   Salaries - Regular   1,874,554   460,421   457,093   3,328     O5-5-2615-01005   Salaries - Overtime   10,000   2,466   3,983   (1,517)     O5-5-2615-01005   Salaries - Training Pay   600   147   92   55     O5-5-2615-0110   Salaries - Statutory Holiday Pay   4,735   -   -   -     O5-5-2615-0110   Salaries - Service Pay   8,950   8,950   9,000   (50)     O5-5-2615-0112   Salaries - Shift Differential   2,600   591   443   148     05-5-2615-01200   Benefits   628,038   155,337   156,169   (832)						
O5-5-2610-02410     Equipment Maintenance     72,725     12,121     16,522     (4,401)       05-5-2610-05505     Central Dispatch-Equipment     3,950     658     -     658       05-5-2610-05640     Equipment Reserve - 911     20,000     20,000     20,000     -       CIVILIAN			7,000	7,000		
05-5-2610-05505   Central Dispatch-Equipment   3,950   658   -   658     05-5-2610-05640   Equipment Reserve - 911   20,000   20,000   20,000   -     2,176,965   537,327   542,927   (5,600)     CIVILIAN     05-5-2615-01000   Salaries - Regular   1,874,554   460,421   457,093   3,328     05-5-2615-01025   Salaries - Overtime   10,000   2,466   3,983   (1,517)     05-5-2615-01040   Salaries - Training Pay   600   147   92   55     05-5-2615-0110   Salaries - Vacation Pay   4,735   -   -     05-5-2615-01115   Salaries - Statutory Holiday Pay   4,800   1,092   788   304     05-5-2615-01120   Salaries - Service Pay   8,950   8,950   9,000   (50)     05-5-2615-01125   Salaries - Shift Differential   2,600   591   443   148     05-5-2615-01200   Benefits   628,038   155,337   156,169   (832)     05-5-2615-01253   Car Allowance   600   135   (135)			-			
05-5-2610-05640Equipment Reserve - 91120,00020,00020,0002,176,965537,327542,927(5,600)CIVILIAN05-5-2615-01000Salaries - Regular1,874,554460,421457,0933,32805-5-2615-01025Salaries - Overtime10,0002,4663,983(1,517)05-5-2615-01040Salaries - Training Pay600147925505-5-2615-0110Salaries - Vacation Pay4,73505-5-2615-01115Salaries - Statutory Holiday Pay4,8001,09278830405-5-2615-01120Salaries - Service Pay8,9508,9509,000(50)05-5-2615-0120Benefits628,038155,337156,169(832)05-5-2615-01253Car Allowance600135(135)					16,522	
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CIVILIAN05-5-2615-01000Salaries - Regular1,874,554460,421457,0933,32805-5-2615-01025Salaries - Overtime10,0002,4663,983(1,517)05-5-2615-01040Salaries - Training Pay600147925505-5-2615-0110Salaries - Vacation Pay4,73505-5-2615-01115Salaries - Statutory Holiday Pay4,8001,09278830405-5-2615-01120Salaries - Service Pay8,9508,9509,000(50)05-5-2615-01125Salaries - Shift Differential2,60059144314805-5-2615-01200Benefits628,038155,337156,169(832)05-5-2615-01255Car Allowance600135(135)	05-5-2610-05640	Equipment Reserve - 911				(5.600)
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05-5-2615-01025Salaries - Overtime10,0002,4663,983(1,517)05-5-2615-01040Salaries - Training Pay600147925505-5-2615-01110Salaries - Vacation Pay4,73505-5-2615-01115Salaries - Statutory Holiday Pay4,8001,09278830405-5-2615-01120Salaries - Service Pay8,9508,9509,000(50)05-5-2615-01125Salaries - Shift Differential2,60059144314805-5-2615-01200Benefits628,038155,337156,169(832)05-5-2615-01253Car Allowance600135(135)	CIVILIAN					
05-5-2615-01040Salaries - Training Pay600147925505-5-2615-01110Salaries - Vacation Pay4,73505-5-2615-01115Salaries - Statutory Holiday Pay4,8001,09278830405-5-2615-01120Salaries - Service Pay8,9508,9509,000(50)05-5-2615-01125Salaries - Shift Differential2,60059144314805-5-2615-01200Benefits628,038155,337156,169(832)05-5-2615-01253Car Allowance600135(135)	05-5-2615-01000	Salaries - Regular	1,874,554	460,421	457,093	3,328
05-5-2615-01110   Salaries - Vacation Pay   4,735   -   -     05-5-2615-01115   Salaries - Statutory Holiday Pay   4,800   1,092   788   304     05-5-2615-01120   Salaries - Service Pay   8,950   8,950   9,000   (50)     05-5-2615-01125   Salaries - Shift Differential   2,600   591   443   148     05-5-2615-01200   Benefits   628,038   155,337   156,169   (832)     05-5-2615-01253   Car Allowance   600   135   (135)	05-5-2615-01025	Salaries - Overtime	10,000	2,466	3,983	(1,517)
05-5-2615-01115Salaries - Statutory Holiday Pay4,8001,09278830405-5-2615-01120Salaries - Service Pay8,9508,9509,000(50)05-5-2615-01125Salaries - Shift Differential2,60059144314805-5-2615-01200Benefits628,038155,337156,169(832)05-5-2615-01253Car Allowance600135(135)	05-5-2615-01040	Salaries - Training Pay	600	147	92	55
05-5-2615-01115Salaries - Statutory Holiday Pay4,8001,09278830405-5-2615-01120Salaries - Service Pay8,9508,9509,000(50)05-5-2615-01125Salaries - Shift Differential2,60059144314805-5-2615-01200Benefits628,038155,337156,169(832)05-5-2615-01253Car Allowance600135(135)			4,735	140	-	
05-5-2615-01120Salaries - Service Pay8,9508,9509,000(50)05-5-2615-01125Salaries - Shift Differential2,60059144314805-5-2615-01200Benefits628,038155,337156,169(832)05-5-2615-01253Car Allowance600135(135)				1,092	788	304
05-5-2615-01125Salaries - Shift Differential2,60059144314805-5-2615-01200Benefits628,038155,337156,169(832)05-5-2615-01253Car Allowance600135(135)					9,000	(50)
05-5-2615-01200     Benefits     628,038     155,337     156,169     (832)       05-5-2615-01253     Car Allowance     600     135     (135)						
05-5-2615-01253 Car Allowance 600 135 (135)						
				629,005		

	2017 Budget	YTD Budget	2017 Actuals	Variance (Unfavorable)
STATION AND FLEET MAINTENANCE				
05-5-2620-01000 Salaries - Regular	200,733	47,956	47,878	78
05-5-2620-01025 Salaries - Overtime	375	85	446	(361)
05-5-2620-01110 Salaries - Vacation Pay	3,055	730	( <del>4</del>	730
05-5-2620-01115 Salaries - Stat Pay	910	217	161	56
05-5-2620-01120 Salaries - Service Pay	500	500	650	(150)
05-5-2620-01200 Benefits	59,074	14,309	14,362	(53)
05-5-2625-02000 Stationery & Office Supplies	51,650	12,913	14,055	(1,143)
05-5-2625-02101 Heating Fuel	28,500	7,125	10,119	(2,994)
05-5-2625-02102 Electricity	125,000	31,250	29,535	1,715
05-5-2625-02103 Water	11,000	2,750	2,367	383
05-5-2625-02104 Telephone	141,000	39,926	42,201	(2,276)
05-5-2625-02220 Vehicle Expense	194,820	48,705	47,737	968
05-5-2625-02224 Vehicle Rentals	1,000	250	314	(64)
05-5-2625-02303 Postage	15,000	3,750	1,654	2,096
05-5-2625-02320 Janitorial Supplies	12,500	3,125	2,658	467
05-5-2625-02384 Radio	11,650	2,913	23	2,890
05-5-2625-02386 Meals for Prisoners	3,000	750	949	(199)
05-5-2625-02400 Service Contracts	49,482	12,371	25,246	(12,876)
05-5-2625-02405 Systems (IT) Maintenance & Sug		138,063	129,215	8,848
05-5-2625-02420 Building Maintenance	72,700	18,175	14,741	3,434
05-5-2625-02435 Ground Maintenance	31,000	7,750	9,027	(1,277)
05-5-2625-02440 Vehicle Maintenance	130,000	32,500	39,213	(6,713)
05-5-2625-04005 Insurance	215,080	215,080	226,439	(11,359)
05-5-2625-05000 Sundry	1,500	375	270	105
05-5-2625-05505 New Equipment	10,000	2,500	508	1,992
	1,715,714	644,067	659,768	(15,701)
PROGRAM SUPPLIES	Branch 5,650	1,413	779	634
05-5-2625-02006 Program Supplies-Identification			512	2,752
05-5-2625-03101 Program Supplies-C.1.D.	13,057 erv. 5,000	3,264 1,250	3,190	(1,940)
05-5-2625-03102 Program Supplies-Community S	14,000		1,410	2,090
05-5-2625-03103 Program Supplies-Intelligence	•	3,500	1,410	599
05-5-2625-03104 Program Supplies-Containment		12,100		74
05-5-2625-03105 Program Supplies-Court Security		125	51 2,826	(264)
05-5-2625-03106 Program Supplies-Traffic	10,250	2,563	2,826	(204)
05-5-2625-03107 Program Supplies-Media Relatio		250		2,056
05-5-2625-03108 Program Supplies-Firearms & Ra		8,698	6,642	350
05-5-2625-03109 Program Supplies-Morality	1,400	350		
05-5-2625-03110 Program Supplies-Uniform Div.	6,000	1,500	3,622	(2,122) 763
05-5-2625-03111 Program Supplies-Bike Patrol U		763		538
05-5-2625-03112 Program Supplies-Crisis Negotia		538	-	
05-5-2625-03113 Program Supplies-Electronic Cri		3,405	277	3,128
05-5-2625-43005 New Equipment - Prov. Strategy	200,867	39,717	30,861	8,856

	2017 Budget	YTD Budget	2017 Actuals	Variance (Unfavorable)
RESERVES AND ALLOCATIONS				
05-5-2625-02225 Cruiser Purchasing	250,000	250,000	250,000	(H)
05-5-2625-05650 Contribution to HR Specialist	69,274	69,274	69,274	-
05-5-2625-06900 Contribution to Building Reserve	38,000	38,000	38,000	5 <b>8</b> 5
05-5-2625-06906 Contribution Major Crime Reserve	15,000	15,000	15,000	-
05-5-2625-06907 Contribution to IT Replacement Reserve	-		=	1 <b>2</b> /1
05-5-2625-06910 Contribution to Crime Stoppers Program	16,500	16,500	16,500	+
	388,774	388,774	388,774	( <b>-</b> )
POLICE SERVICE BOARD				
05-5-2630-02301 Membership, Municipal Police Authorit	4,100	4,100	4,163	(63)
05-5-2630-02305 Awards for Retiring Members	8,000	2,000	950	1,050
05-5-2630-02312 Conferences & Seminars	2,500	625	-	625
05-5-2630-03100 Awards Night for Outstanding Service	2,500	625	-	625
05-5-2630-04001 Legal Fees	40,000	-	~	9 <b>2</b> 5
05-5-2630-05000 Sundry	2,500	625	472	153
	59,600	7,975	5,585	2,390
TOTAL EXPENDITURES	24,861,104	6,732,320	6,682,339	49,981
NET BUDGET	22,529,536	6,173,291	6,136,982	36,309

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## SARNIA POLICE SERVICE

## DEPARTMENT CORRESPONDENCE

People Serving People

DATE: April 19, 2017

TO: James P. Nelson, Chief of Police

FROM: Cathy Dam, Director Financial Services

## **RE:** 2017 1<sup>st</sup> QUARTER RESERVES STATUS REPORT

#### RECOMMENDATION

It is recommended that Sarnia Police Services Board receive this Reserves Status report for information.

#### BACKGROUND

The Reserves Status report is a quarterly report to the Board.

#### COMMENTS

The attached report lists the opening balance of each reserve. Operating contributions and other revenues are shown in the next column followed by expenditures and commitments. The projected yearend balance is shown in the final column.

The 2016 Telephone Upgrade project was recently completed within the budgeted amount. The 2016 Generator Replacement project is currently the only project from prior years that is still pending completion.

The following table summarizes 2017 reserves activity:

2017Activity	Opening Balance	Contributions & Revenues	Approved Expenditures	Projected Balance
Balance	\$1,079,243	\$340,660	-\$510,000	\$909,903
Prior Year Commitments	-\$370,148			-\$370,148
Adjusted Balance	\$709,095	\$340,660	-\$510,000	\$539,755

## <u>FINANCIAL CONSIDERATIONS</u> This report is for information only and no further action is required.

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Cathy Dam Director of Financial Services

cc.

Attachments: 2017 1<sup>st</sup> Quarter Reserves Status Table



## SARNIA POLICE SERVICE

## Reserves 2017 1st Quarter Status

Res #	Year	Description	<b>Opening Balance</b>	Revenue	Commitments	Total
6285 Sick Leave Reserve	2017	Opening Balance	\$32,092			\$32,092
		Frozen Sick Leave Liability			(\$20,859)	(\$20,859)
6285 Sick Leave Reserve Total			\$32,092		(\$20,859)	\$11,232
6515 Building Replacement Police	2017	Opening Balance	\$369,373			\$369,373
		Operating Contribution		\$38,000		\$38,000
		2016 Replacement Generator System			(\$145,000)	(\$145,000)
		2017 Replacement Cooling Tower			(\$70,000)	(\$70,000)
		Expenditures			(\$60,000)	(\$60,000)
6515 Building Replacement Police Total			\$369,373	\$38,000	(\$275,000)	\$132,373
6520 Equipment Replacement 911	2017	Opening Balance	\$98,086			\$98,086
		Operating Contribution		\$20,000		\$20,000
		Expenditures			(\$60,000)	(\$60,000)
6520 Equipment Replacement 911 Total			\$98,086	\$20,000	(\$60,000)	\$58,086
6565 Major Crime Reserve	2017	Opening Balance	\$140,166			\$140,166
		Operating Contribution		\$15,000		\$15,000
		Expenditures			(\$60,000)	(\$60,000)
6565 Major Crime Reserve Total			\$140,166	\$15,000	(\$60,000)	\$95,166
6595 Police Equipment Reserve	2017	Opening Balance	\$439,526			\$439,526
		Operating Contribution		\$250,000		\$250,000
		Grant		\$8,000		\$8,000
		Sale of Equipment		\$9,660		\$9,660
		2016 Replacement Generator System			(\$80,366)	(\$80,366)
		2016 Telephone System Upgrade			(\$123,922)	(\$123,922)
		2017 Vehicle Replacement			(\$260,000)	(\$260,000)
6595 Police Equipment Reserve Total			\$439,526	\$267,660	(\$464,288)	\$242,898
Total			\$1,079,243	\$340,660	(\$880,147)	\$539,755

## **Sarnia Police Service**

## Department Correspondence People Serving People

April 13, 2017

To: Sarnia Police Service Board Members

From: Chief Phil Nelson

#### Re: Donation of Furniture and Décor to Sarnia Police Service

Board Members,

The Lambton Mall, in coordination with Sears and Tepperman's, has donated furniture and décor to the Sarnia Police Service's soft interview room.

The soft interview room is used on a regular basis for interviewing victims of crime in serious investigations such as domestic violence and sexual assaults.

The donation is greatly appreciated and presents an excellent example of the community and police working together on a police initiative.

In accordance with Sarnia Police Service Policy SPS-AI-055 Private/Community Donations and Sponsorships, the Chief of Police shall report to the Board any donations that have been approved.

Phil Nelson Chief of Police

PN/rp

## Lambton Mall, Sears, and Teppermans Assists Victims of Crimes



Broadcast time: 2:50 pm

Date: April 12, 2017

The Lambton Mall in coordination with Sears and Teppermans donated furniture and décor, this past March, to the Sarnia Police Service to assist with creating a "soft interview room" for victims of crime.

The "soft interview room" creates a much more relaxing and welcoming atmosphere for children and adults who have been victimized via various crimes such as sexual assaults and domestic violence. This in turn allows the victim to be comfortable when talking with an officer about the ordeal they have gone through.

The "soft interview room" is used on a regular basis in connection with serious investigations.

Below is a photo Detective Staff Sergeant Whelpley of the Criminal Investigation Branch thanking Lambton Mall employees Alex Kohut (marketing director) and Laura Beecroft (property manager) for their donation.



## Constable Giovanni Sottosanti

Media Officer

Tel: 519-344-8861 Ext 6168

Email: 168@police.sarnia.on.ca

#### Sarnia Police Service Statistics Report 2017

YEAR 2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Total	YTD 2016	e 1/400/2016
HOMICIDE	0	0	0										0	1	0
ROBBERY	1	1	0										2	7	2
B&E BUSINESS	10	6	13										29	26	13
B&E RESIDENTIAL	18	28	18										64	65	29
B&E OTHER	3	11	9										23	33	10
THEFT MV	6	1	6										13	18	8
THEFT	78	98	99										275	292	206
FRAUD	11	21	7										39	59	33
OFFENSIVE WEAPONS	8	4	3										15	11	11
DISTURB PEACE	44	48	47										139	122	91
MISCHIEF	31	27	26										84	119	58
ARSON	0	1	1										2	2	0
DRUGS	17	9	13										39	31	31
LIQUOR	11	9	11										31	43	17
MUNICIPAL BY-LAW	3	2	3										8	6	7
SEXUAL ASSAULT	2	1	5										8	8	6
ASSAULT	32	44	37										113	96	84
DOM DIS/FAM DIS	104 51	106 54	111 51										321 156	306 123	155 71
SPOUSAL ASSAULT	9	10	13										32	31	31
IMPAIRED DRIVE	3	0	7										10	10	6
MV COLLISION	121	102	111										334	323	304
TRAFFIC ENFORCEMENT	201	157	244										602	963	531
PARKING ENFORCEMENT	0	2	3										5	3	5
ARRESTS	165	164	145										474	496	266
CALLS FOR SERVICE	1813	1779	1795										5387	5256	3256





# **Sarnia Police Service**

Motor Vehicle Collisions January – March Q1 2017

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© Accident Support Services International Ltd 2017

## Q1 2017 / Q1 2016 Jan-Mar Collision Comparison

Month	Present Year	Previous Year	Gain/Loss	Gain/Loss %Over Previous Year	% of Total Present Year	% of Total Previous Year	Gain/Loss of %
Driveable	353	351	2	0.57%	54.6%	58.8%	4.704
Tows	294	246	48	19.51%	45.4%	41.2%	-4.2%
Total Vehicles	647	597	50	8.38%	100%	100%	
On Scene Parties	647	597	50	8.38%	100.0%	100.0%	0.0%
Self Reports Parties	0	0	0	0.00%	0.0%	0.0%	0.0%
Injuries	37	56	-19	-33.93%	5.5%	9.0%	-3.4%
Total Self Reported Collisions	6	0	0	0.00%	0.0%	0.9%	0.0%
Total On Scene Collisions	343	316	27	8.54%	100.0%	100.0%	0.0%
Total Collisions	343	316	27	8.54%	100.0%	100.8%	9.0%

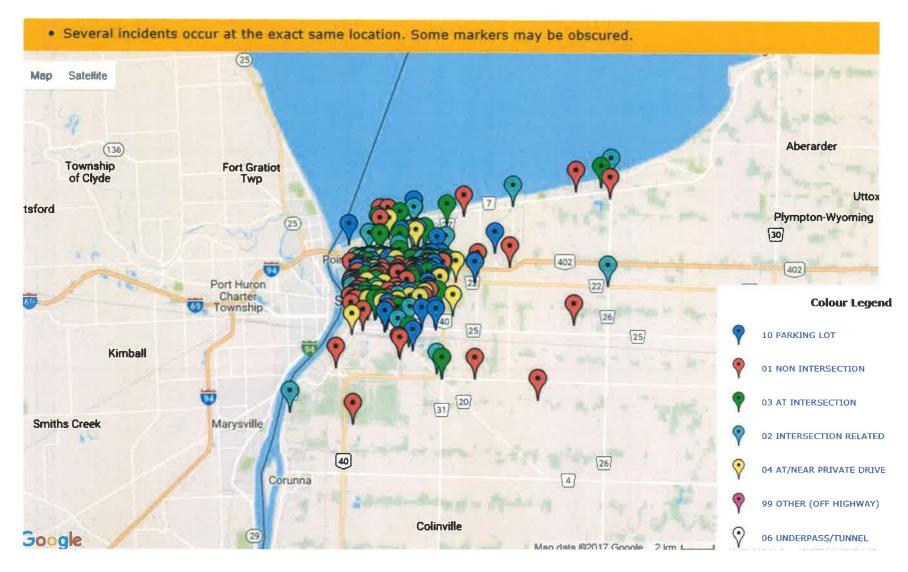
Month	Present Year	Previous Year Gain/Loss		% of Total Present Year	% of Total Previous Year	Gain/Loss of %
On Scene MVAR						
Fatal Injury	0	1	-1	0.0%	0.3%	-0.3%
Non-Fatal Injury	34	32	2	5.9%	10.1%	-0.2%
PD Only	215	202	13	62.7%	63.9%	-1.2%
Non-Reportable	93	81	12	27.1%	25.6%	1.5%
Other	1	0	1	0.3%	0.0%	0.3%
Total	343	316	27	100.0%	100.0%	

#### **Sequence of Events 1**

Sequence of Events 1	Total Incidents	Total Parties
Other Motor Vehicles	235	400
Unattended Vehicle	73	75
Pedestrian	5	5
Cyclist	2	2
Animal (Domestic)	1	1
Animal (Wild)	2	2
Ran Off Road	14	14
Skidding/Sliding	3	3
Debris On Road	1	1
Pole (Utility/Tower)	3	3
Pole (Sign/Parking Meter)	2	2
Fence/Noise Barrier	1	1
Ditch	1	1
Curb	4	4
Building/Wall	1	1
Tree/Shrub/Stump	3	3
Other Moveable Object	2	2
Other Fixed Object	2	2

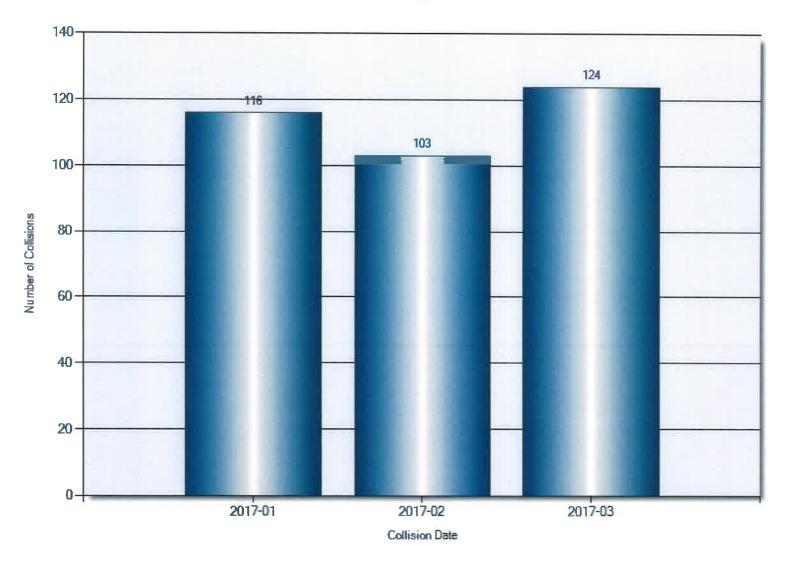
1

### **Specified Collisions Locations**



### **Collision Dates**

#### All Incidents

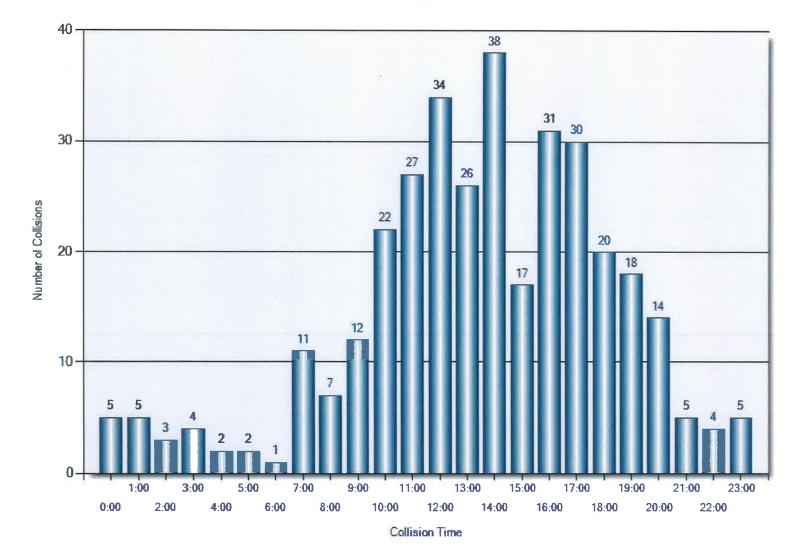


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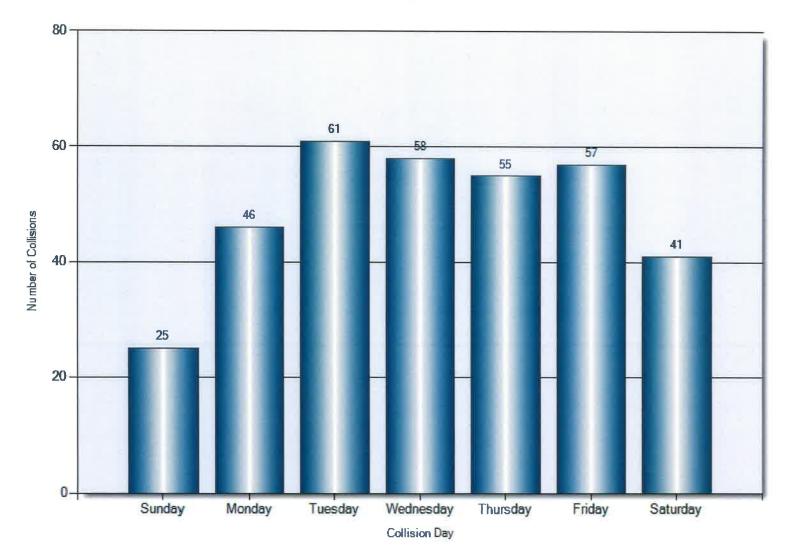
### **Collision Times**





### **Collision Days**

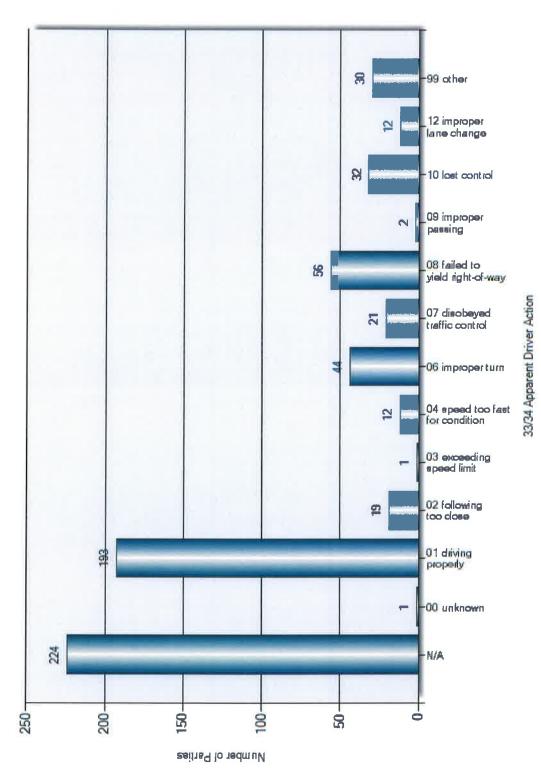




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**Driver Actions** 





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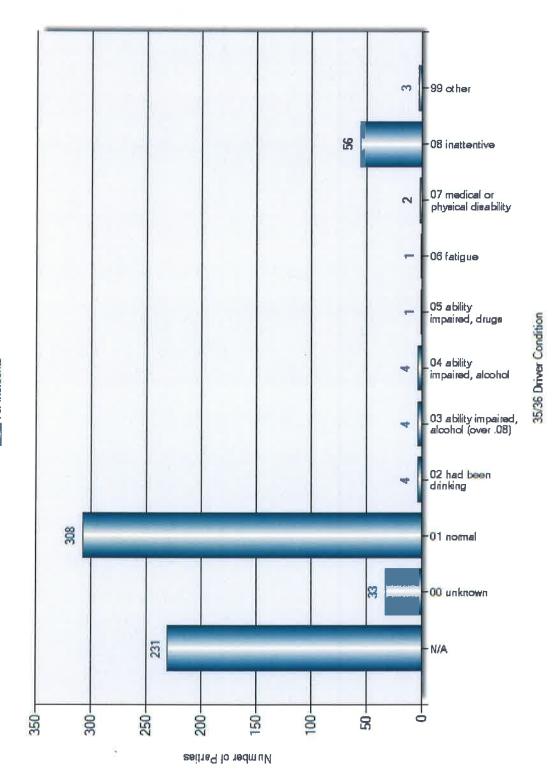
### **Top Locations – Improper Driver Actions**

	Incide	
Intersection v	S	Parties
EXMOUTH ST & LAMBTON MALL RD	3	3
EXMOUTH ST & MURPHY RD	3	4
RUSSELL ST S & TALFOURD ST	3	3
EXMOUTH ST & PONTIAC CT	3	3
DEVINE ST & VIDAL ST S	2	2
CONFEDERATION ST & INDIAN RD S	2	2
DEVINE ST & INDIAN RD S	2	3
BARCLAY DR & EXMOUTH ST	2	2
CHRISTINA ST N & EXMOUTH ST	2	2
COLBORNE RD & MICHIGAN AVE	2	2

#### \*Driver Action is not equal to Driving Properly

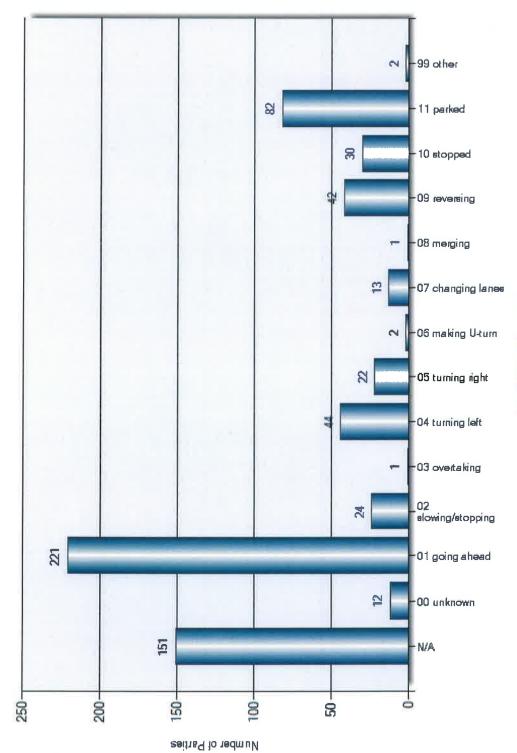
**Driver Conditions** 





**Vehicle Maneuvers** 

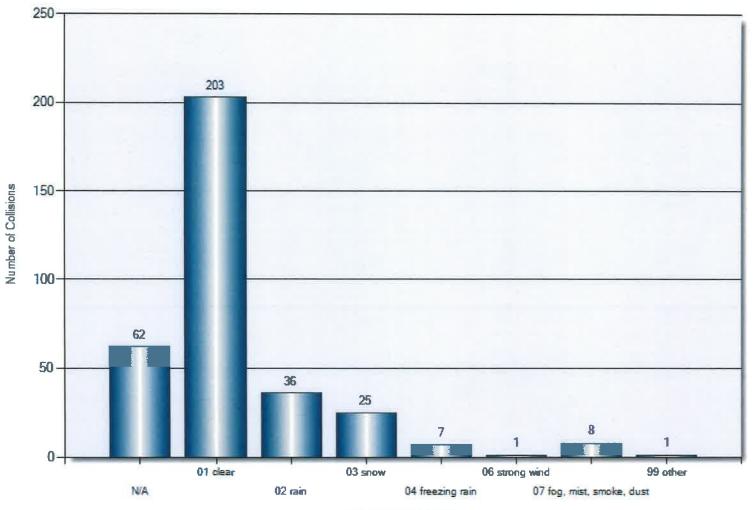






### **Environmental Conditions**

#### All Incidents

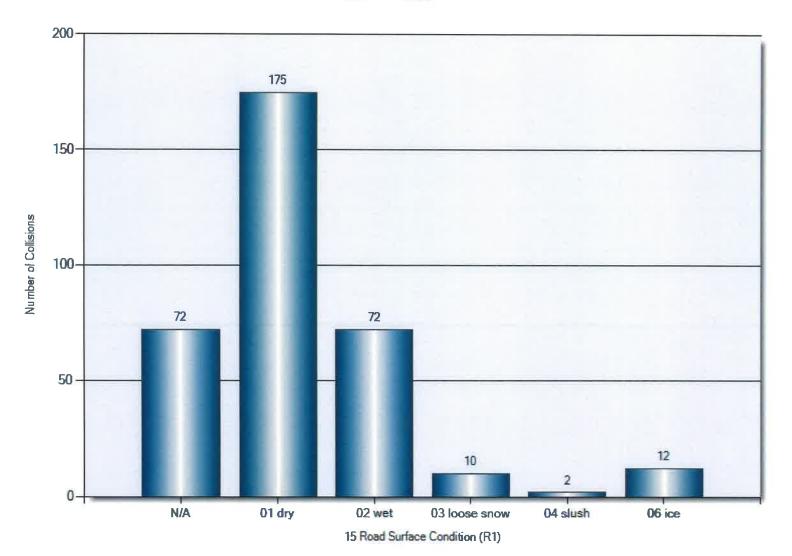


04 Environment Condition

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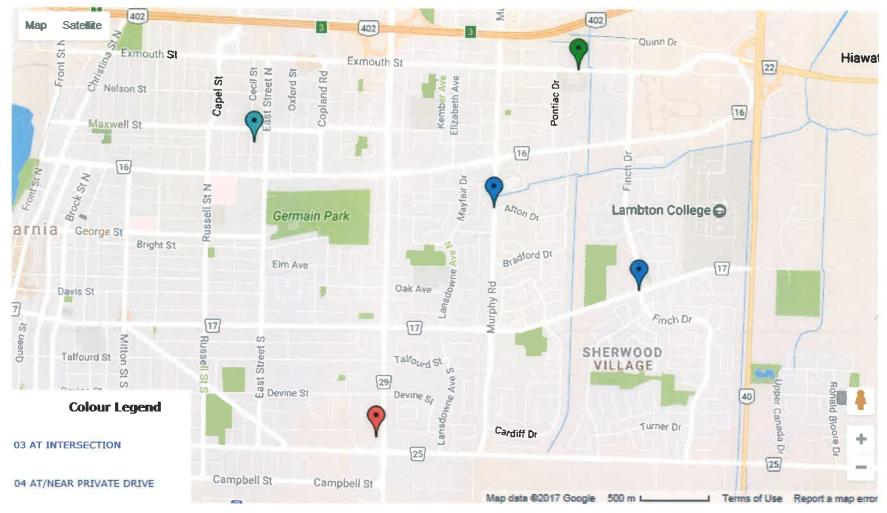
### **Road Surface Conditions**



All Incidents

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**Total Incidents: 5** 



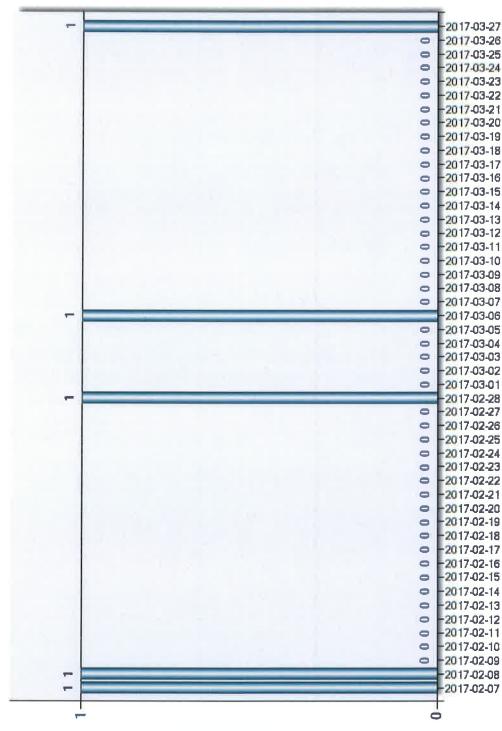
02 INTERSECTION RELATED

01 NON INTERSECTION

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**Collisions Involving Pedestrians Collision Date** 

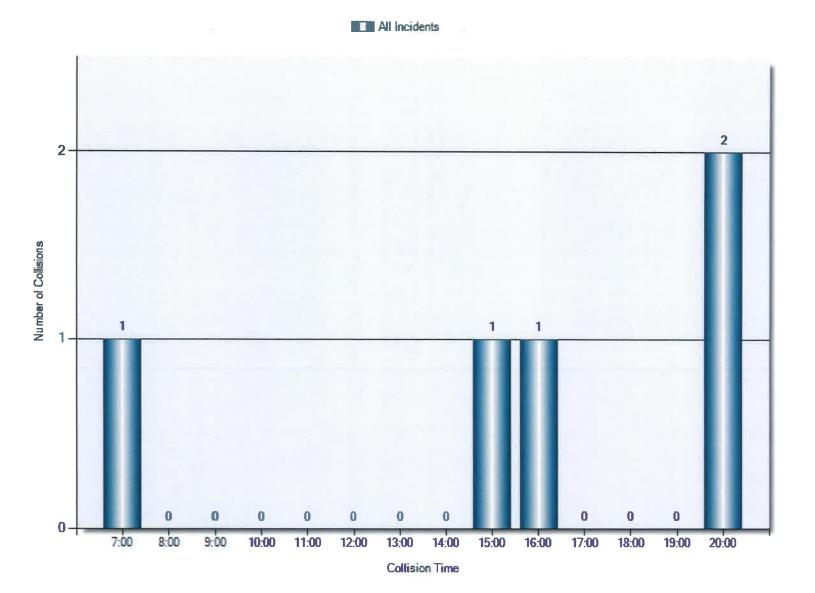
II All Incidents



Number of Collisions

Collision Date

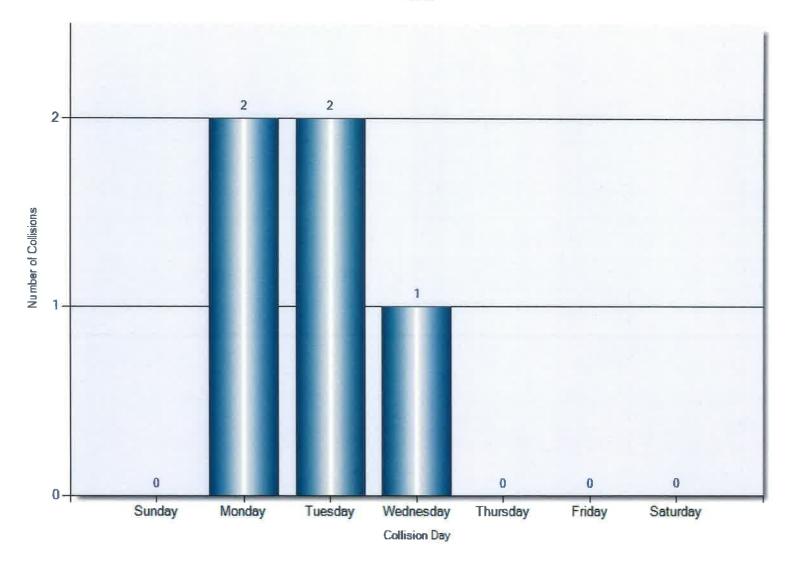
### Collisions Involving Pedestrians Collision Time



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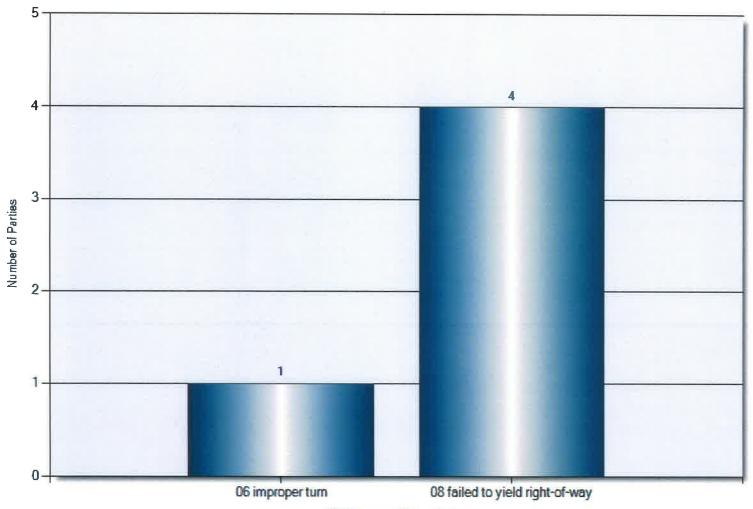
# Collision Day

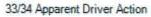




### **Collisions Involving Pedestrians** Specified Driver Actions

All Incidents

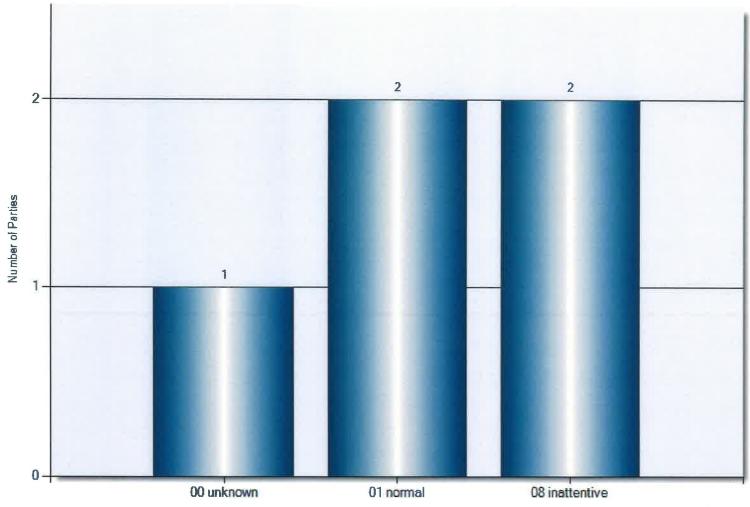




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#### **Specified Driver Condition**

All Incidents

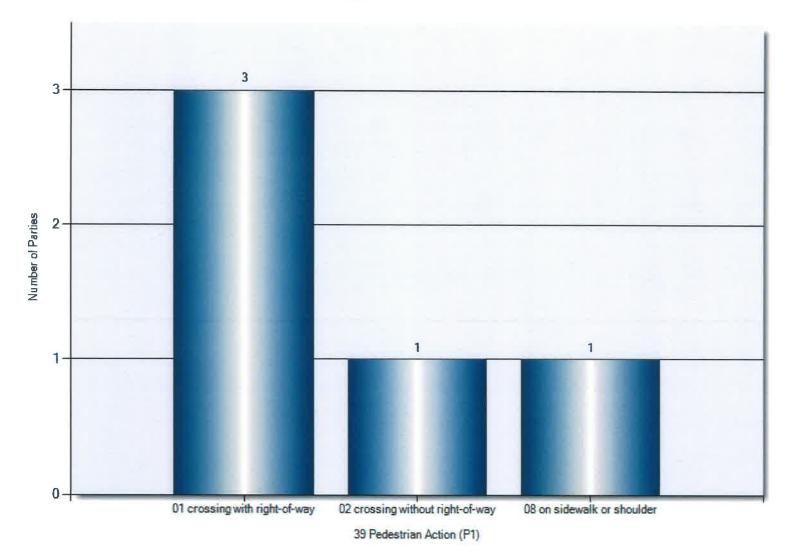


35/36 Driver Condition

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#### **Specified Pedestrian 1 Actions**

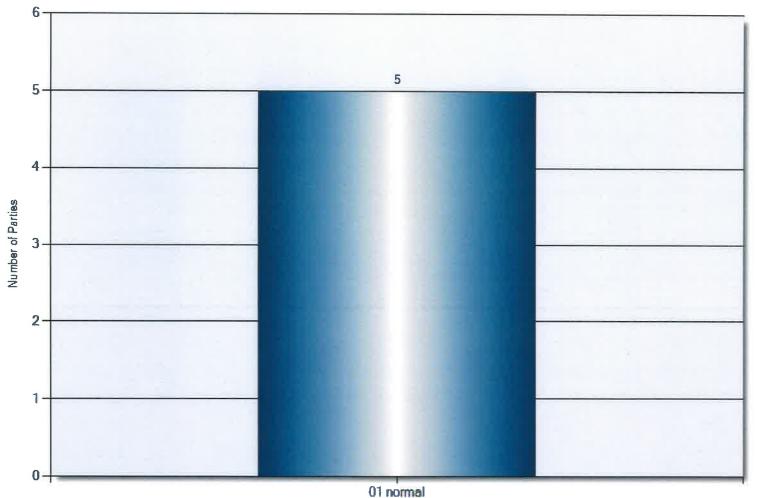




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#### **Specified Pedestrian 1 Conditions**

All Incidents

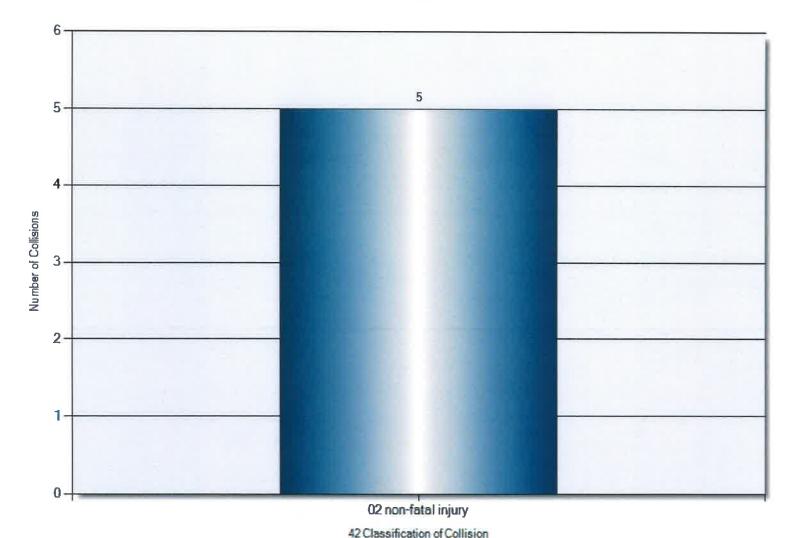


37 Pedestrian Condition (P1)

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#### **Collisions Involving Pedestrians** Classification of Collision

All Incidents



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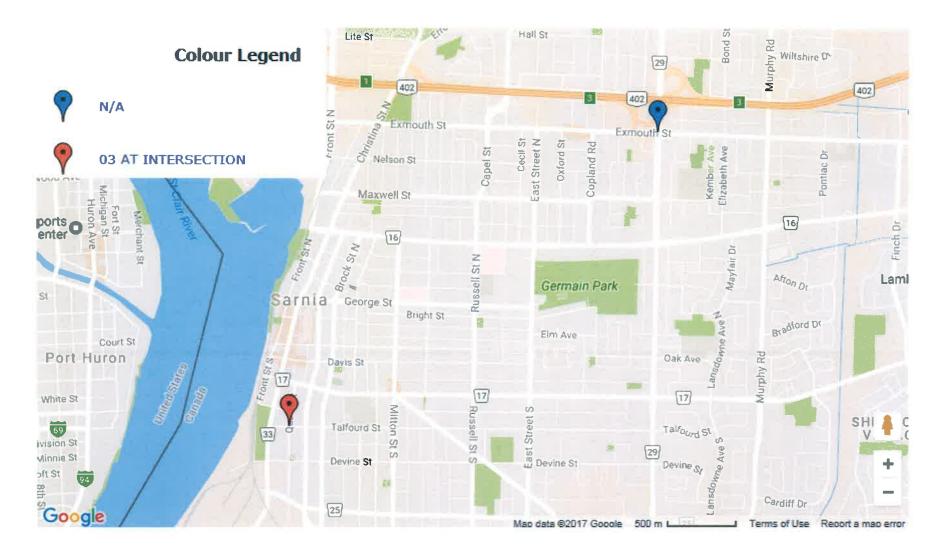
### Collisions Involving Pedestrians Top Locations

Intersection <b>v</b>	Incident s	Parties
FINCH DR & WELLINGTON ST	1	1
EXMOUTH ST & PONTIAC CT	1	1
AFTON DR & MURPHY RD	1	1

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### **Collisions Involving Cyclists**

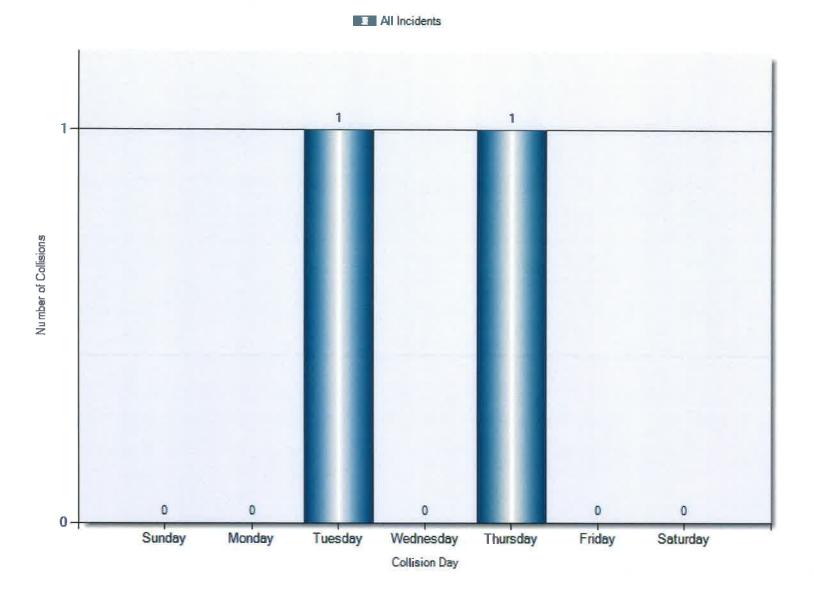
Total Incidents: 2 | Total Parties: 2



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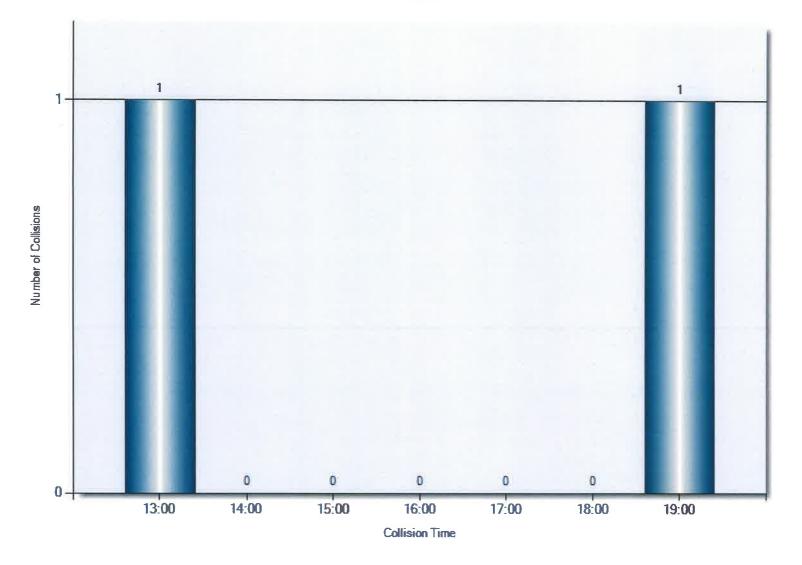
### Collisions Involving Cyclists Day of Week



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### Collisions Involving Cyclists Time of Day

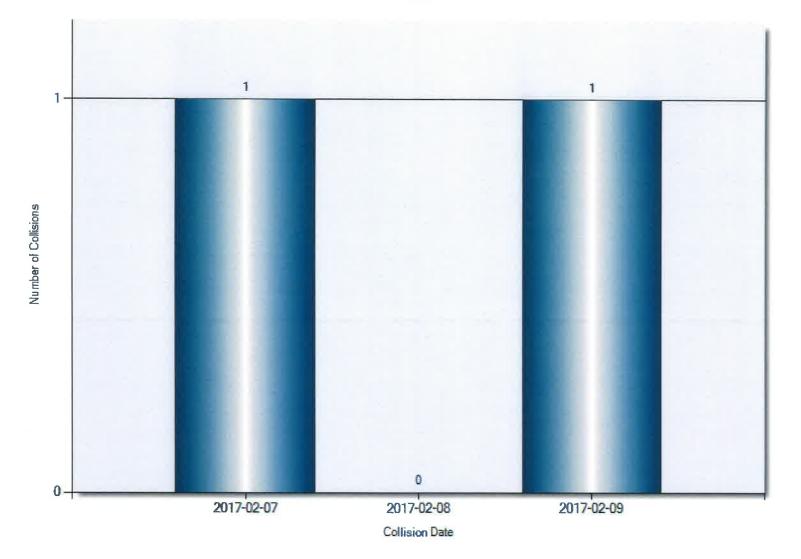




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### Collisions Involving Cyclists Collision Date

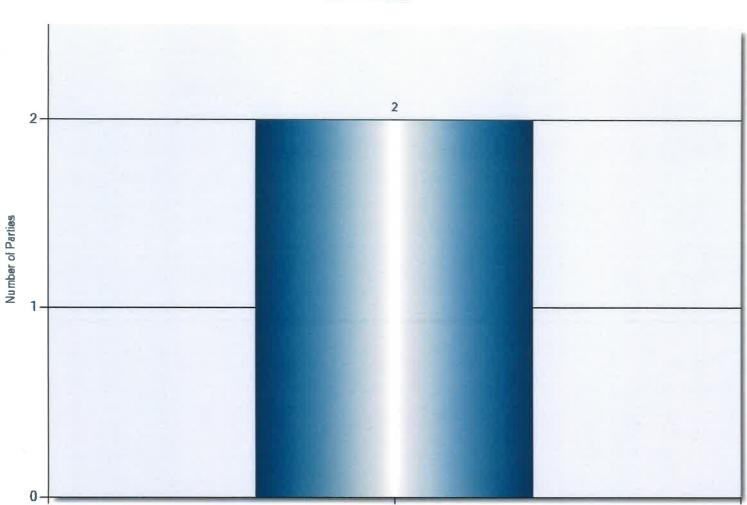
All Incidents



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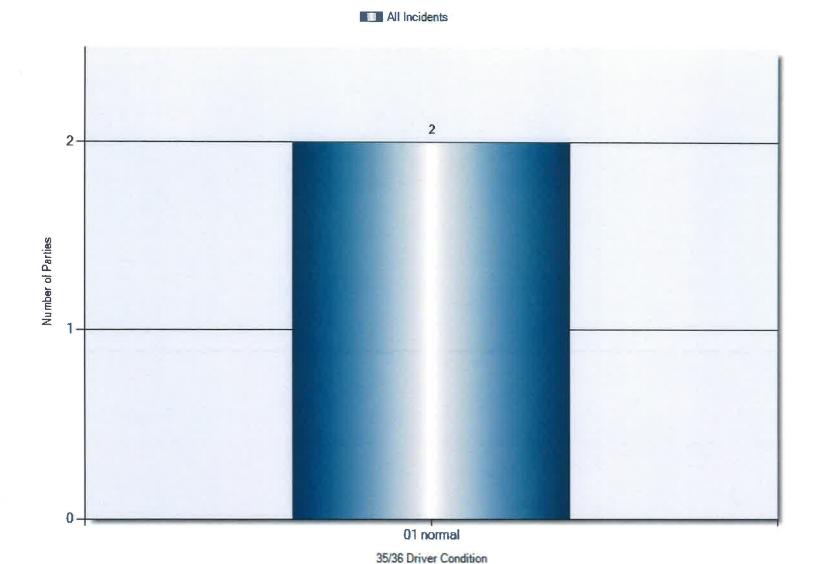
#### Collisions Involving Cyclists Driver Action

All Incidents



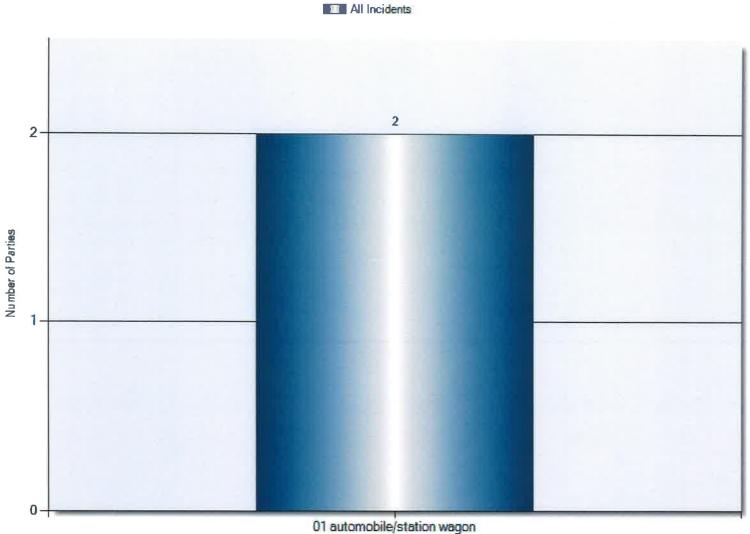
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### Collisions Involving Cyclists Driver Condition



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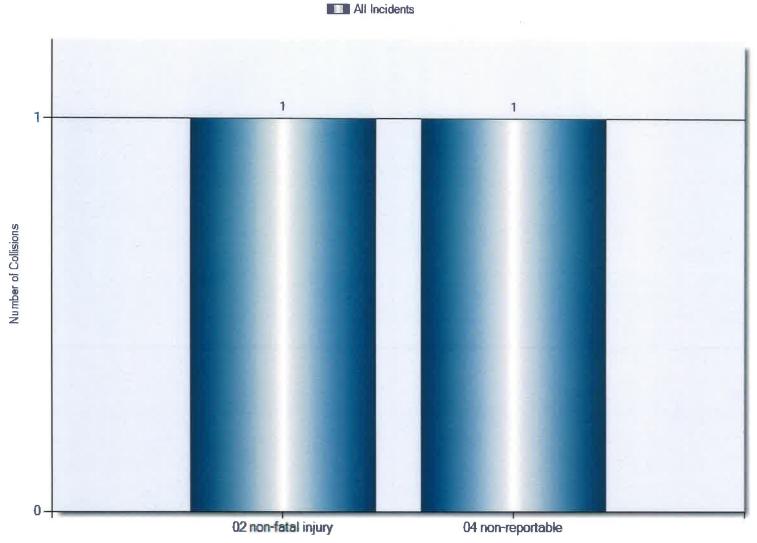
### Collisions Involving Cyclists Vehicle Type



21/22 Vehicle Type

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### **Collisions Involving Cyclists** Classification of Collision



42 Classification of Collision

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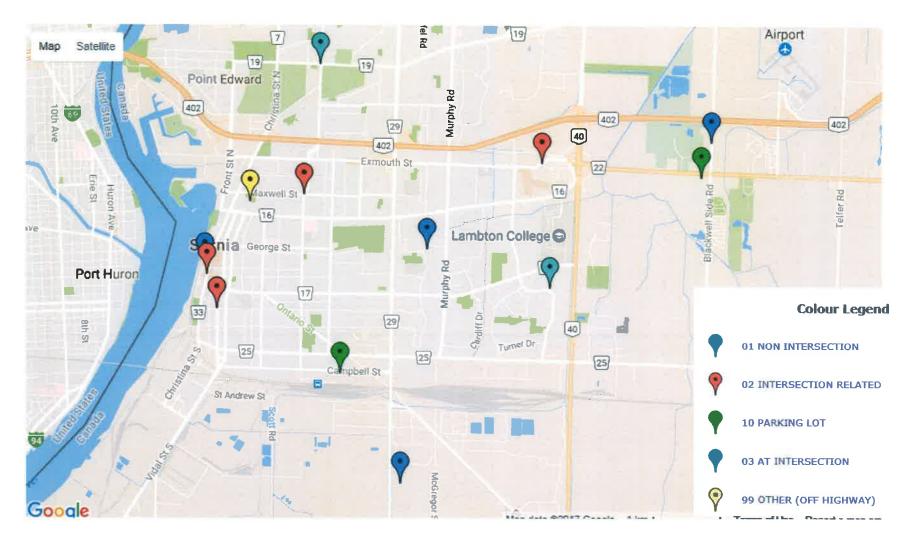
### Collisions Involving Cyclists Top Locations

Intersection <b>v</b>	Incident	Parties
EXMOUTH ST & INDIAN RD N	1	1
QUEEN ST & TALFOURD ST	1	1

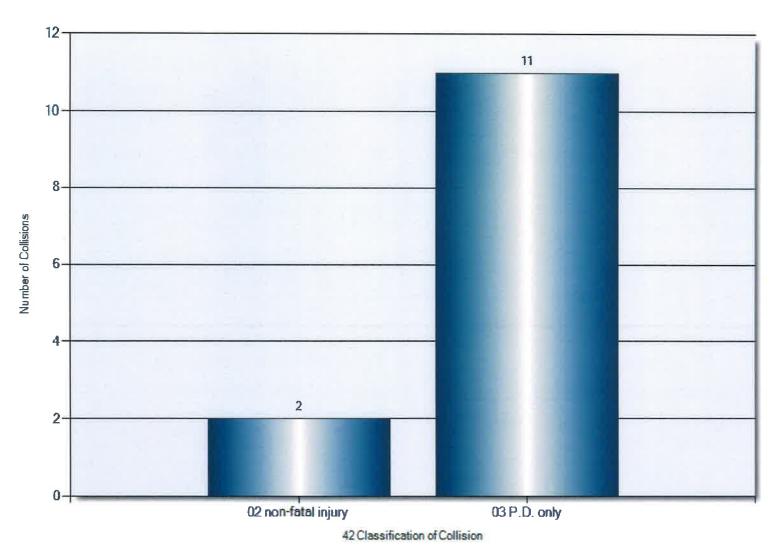
### **Collisions Involving Alcohol or Drugs**

Where driver action is one of:- 02 had been drinking, 03 ability impaired, alcohol (over .08) -04 ability impaired, alcohol -05 ability impaired, drugs

Total Incidents: 13 | Total Parties: 13



### **Collisions Involving Alcohol or Drugs** Classification of Collision



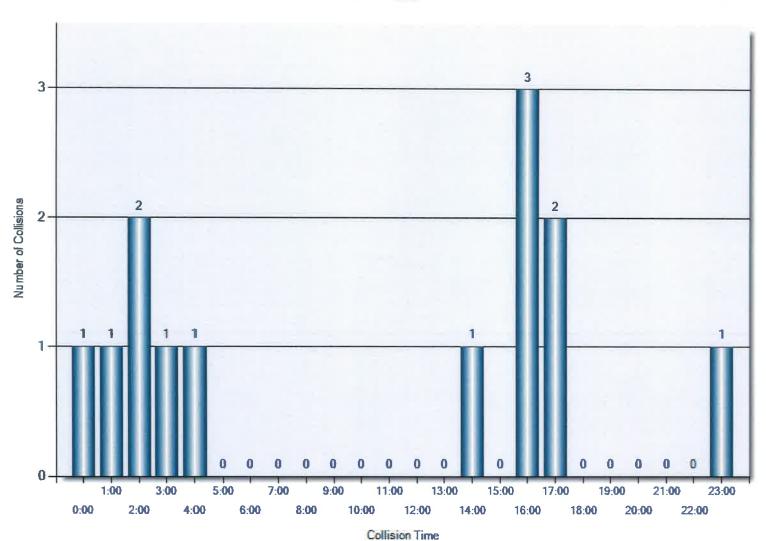
All Incidents

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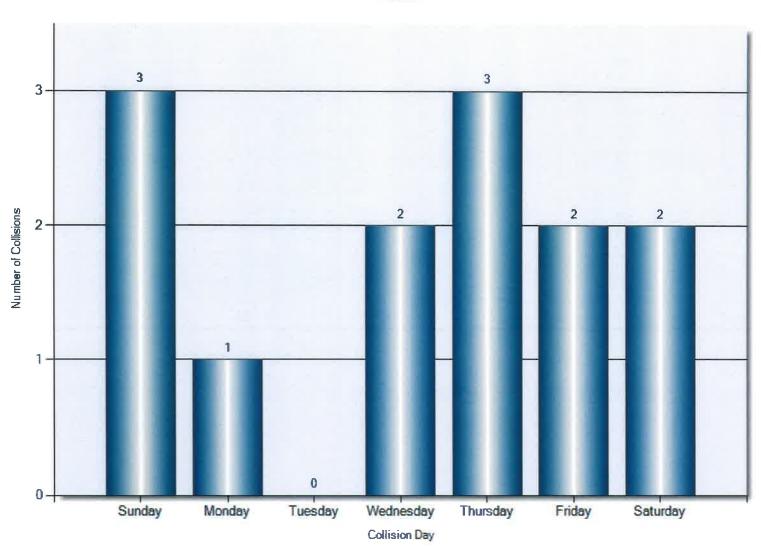
# Collisions Involving Alcohol or Drugs Collision Time



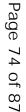
All Incidents

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# Collisions Involving Alcohol or Drugs Collision Day

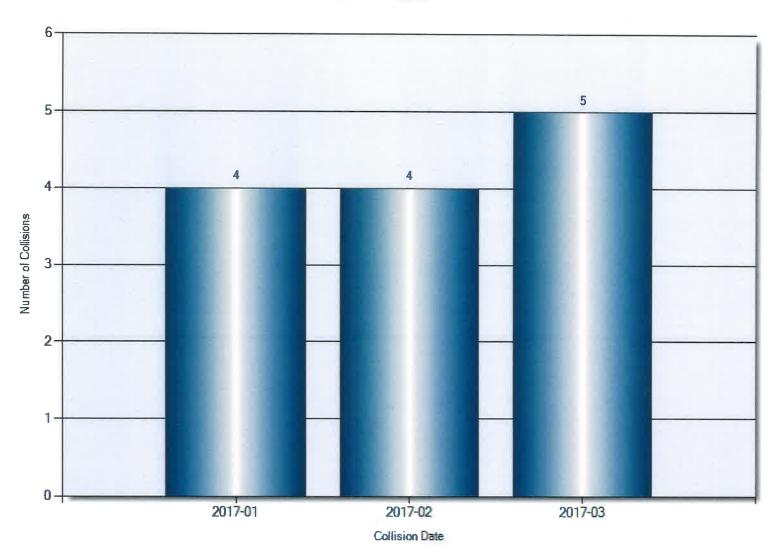


All Incidents



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# Collisions Involving Alcohol or Drugs Collision Date



All Incidents

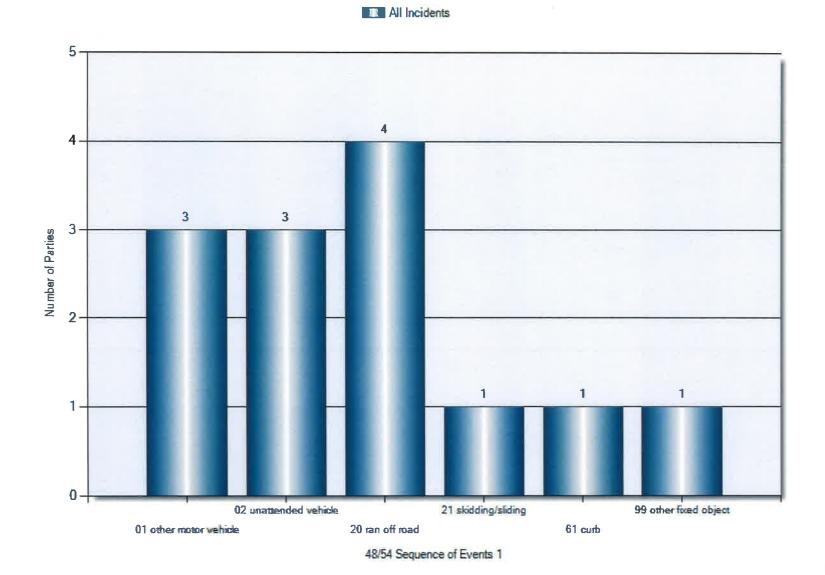
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18 - 2<sup>10</sup> - 8

# Collisions Involving Alcohol or Drugs Sequence of Events

8 (j<sup>e</sup> 1)

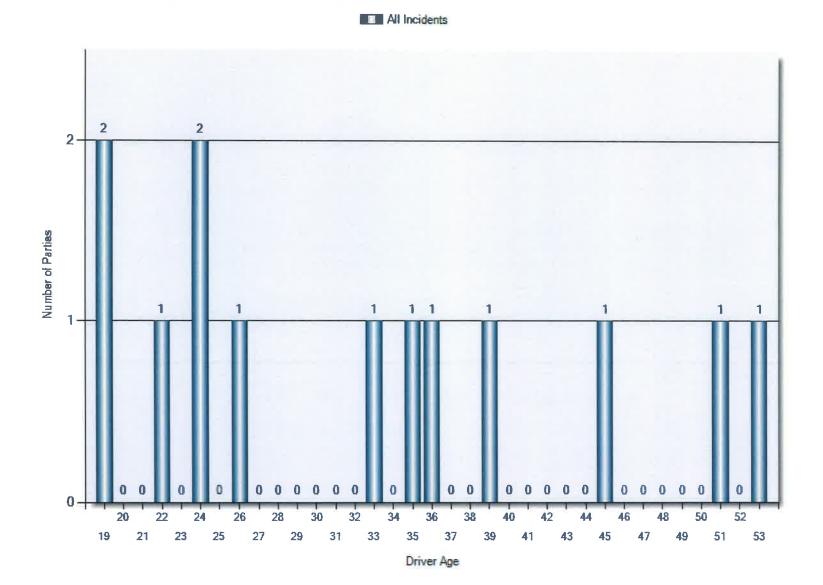
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# **Collisions Involving Alcohol or Drugs**

## **Specified Driver Age**

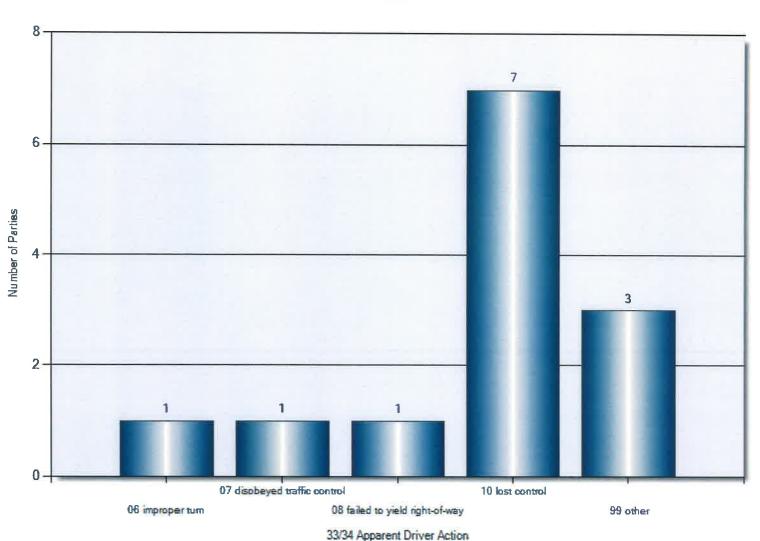


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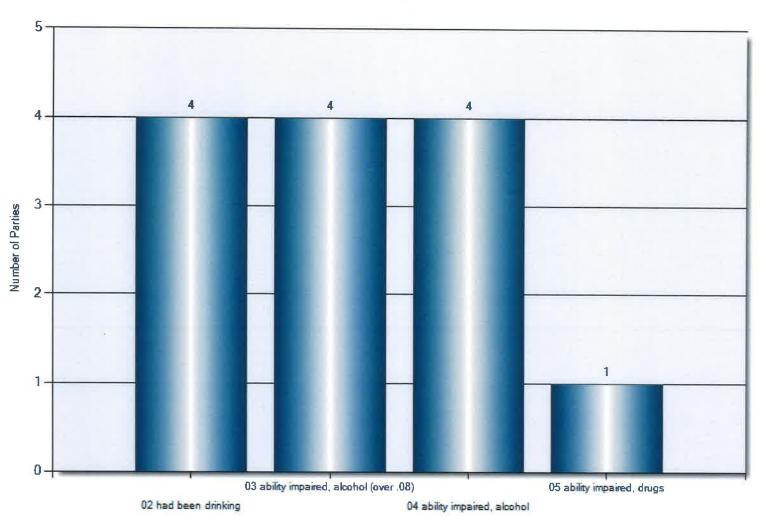
# Collisions Involving Alcohol or Drugs Driver Action



All Incidents

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# Collisions Involving Alcohol or Drugs Driver Condition



#### All Incidents

35/36 Driver Condition

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# Collisions Involving Alcohol or Drugs Top Locations

	Incident		
Intersection V	S	Parties	
BARCLAY DR & EXMOUTH ST	1	1	
CAPEL ST & MAXWELL ST	1	1	
TALFOURD ST & VIDAL ST S	1	1	
CHRISTINA ST N & DAVIS ST	1	1	
962 COBBLESTONE CRESCENT & FINCH DR	1	1	
COLBORNE RD & COUNTY RD 19	1	1	

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# **Top Intersections**

Accident Location		Incidents	Parties	Injuries	% Injuries	Damage Estimate
EXMOUTH ST & LAMBTON MALL RD		5	10	0	0.00	\$0.00
EXMOUTH ST & MURPHY RD		3	7	0	0.00	\$0.00
FINCH DR & LONDON RD		3	7	0	0.00	\$0.00
LONDON RD & MURPHY RD		3	7	0	0.00	\$0.00
RUSSELL ST S & TALFOURD ST		3	7	0	0.00	\$0.00
COLBORNE RD & MICHIGAN AVE		3	6	0	0.00	\$0.00
CONFEDERATION ST & INDIAN RD S		3	6	0	0.00	\$0.00
DEVINE ST & INDIAN RD S		3	6	0	0.00	\$0.00
EXMOUTH ST & INDIAN RD N		3	6	0	0.00	\$0.00
EXMOUTH ST & PONTIAC CT		3	6	0	0.00	\$0.00
BARCLAY DR & EXMOUTH ST		3	5	0	0.00	\$0.00
COTTERBURY ST & EXMOUTH ST		2	5	0	0.00	\$0.00
1254 LONDON RD & LONDON RD		2	4	0	0.00	\$0.00
1380 LONDON RD & LAMBTON MALL RD		2	4	0	0.00	\$0.00
210 MAXWELL ST & MAXWELL ST		2	4	0	0.00	\$0.00
600 MURPHY RD & MURPHY RD		2	4	0	0.00	\$0.00
CATHCART BLVD & MURPHY RD		2	4	0	0.00	\$0.00
CHRISTINA ST N & EXMOUTH ST		2	4	0	0.00	\$0.00
CHRISTINA ST N & MICHIGAN AVE		2	4	0	0.00	\$0.00
COLBORNE RD & COUNTY RD 19		2	4	0	0.00	\$0.00
	TOTALS:	53	110	0		\$0.00

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43

# **Top Intersections with Driver Profile**

Incident Location	Incident	Party	Under	Est.	Est.	Ent.	Est.	Est.	Est.	Est.	Ape	Age	Ace	Age	Ace	Ace.	Ane	400	Ana	Male	Fernale	Out Of
	Count	Count	\$1000	1001 -1500	1501 -2500	2501 -5000	5001 -10000	10001	15001 -25000	over 25000	16 -21	22 -29	30 -39	40 -50	51 -65	66 -70	71 -75	76 -80	1940 1940			Province
EXMOUTH ST & LAMBTON MALL RD	5	10	0	Ð	0	D	D	0	D	0	1	Ð	2	4	2	0	0	0	1	3	7	0
EXMOUTH ST & MURPHY RD	3	7	۵	0	D	D	0	0	0	D	2	0	1	0	3	1	0	0	O	2	5	٥
FINCH DR & LONDON RD	3	7	0	Ð	D	0	٥	0	0	0	1	D	2	1	3	0	Ð	0	٥	5	2	0
LONDON RD & MURPHY RD	3	7	0	Ð	D	0	0	0	D	0	0	0	0	5	2	0	Ð	۵	۵	2	5	0
RUSSELL ST S & TALFOURD ST	3	7	0	Ð	D	0	0	Ð	٥	D	1	1	2	1	1	1	D	Q	۵	5	2	0
COLBORNE RD & MICHIGAN AVE	3	6	٥	Ð	D	Ð	0	0	0	D	۵	1	1	0	2	D	1	Q	1	1	5	0
CONFEDERATION ST & INDIAN RD S	3	6	0	Ð	D	0	٥	Ð	0	D	0	2	2	D	2	D	0	O	۵	5	1	0
DEVINE ST & INDIAN RD S	3	6	D	Ð	۵	Ð	٥	0	D	Ð	0	1	0	2	2	0	Ð	۵	٥	3	2	0
EXMOUTH ST & INDIAN RD N	3	6	۵	Ð	٥	Ð	٥	0	D	0	0	D	0	1	3	1	Ð	0	1	4	2	0
EXMOUTH ST & PONTIAC CT	3	6	D	D	D	Ð	٥	0	D	0	0	D	1	0	1	0	1	1	٥	3	1	0
BARCLAY DR & EXMOUTH ST	3	5	D	Ð	D	Ð	۵	Ð	D	0	1	D	2	0	1	0	Ð	1	٥	3	2	0
COTTERBURY ST & EXMOUTH ST	2	5	٥	Ð	D	D	0	Ð	D	D	1	1	1	0	1	0	1	Q	0	3	2	0
1254 LONDON RD & LONDON RD	2	- 4	٥	Ð	D	0	0	Ð	D	0	З	D	0	0	0	0	D	1	۵	3	1	0
1380 LONDON RD & LAMBTON MALL RD	2	- 4	D	Ð	D	D	٥	Ð	D	D	0	1	1	O	1	Q	Ð	0	1	3	1	0
210 MAXWELL ST & MAXWELL ST	2	- 4	D	Ð	٥	D	0	Ð	0	0	0	D	1	Q	0	0	Ð	۵	1	1	1	0
600 MURPHY RD & MURPHY RD	2	- 4	D	D	0	0	0	Ð	0	D	1	۵	1	2	Q	0	0	0	0	2	2	0
CATHCART BLVD & MURPHY RD	2	- 4	Ð	Ð	D	Ð	B	D	0	D	0	D	D	0	1	2	1	۵	0	1	3	0
CHRISTINA ST N & EXMOUTH ST	2	- 4	B	Ð	D	Ð	8	D	0	D	1	D	1	2	Q	0	Ð	۵	٥	1	3	0
CHRISTINA ST N & MICHIGAN AVE	2	4	٥	Ð	۵	D	٥	Ð	0	D	0	D	0	0	2	0	D	1	1	3	1	0
COLBORNE RD & COUNTY RD 19	2	4	٥	Ð	۵	Ð	0	0	0	0	Q	D	2	2	0	D	Ð	C	0	1	3	0
Grand Totals:	53	110	0	0	0	0	0	0	0	0	12	7	20	20	27	5		4	6	54	51	0

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## **Sarnia Police Service**

### Department Correspondence People Serving People

April 10, 2017

To: Sarnia Police Services Board Members

From: Chief Phil Nelson

#### **Re:** Community Shred-It Day

In the past the Sarnia Police Service has partnered with Shred-It and Walmart for the annual Community Shred Event. Shred-It has always taken the lead in this event by supplying staff and shredding equipped trucks. In 2016 Shred-It was purchased by another company and as such this service can no longer be freely provided. In order to continue this event it would cost the Police Service an unbudgeted amount of \$2000. This community event has provided the police and public with an excellent initiative to combat identity theft.

The Sarnia Police Association has graciously offered to sponsor this event as they feel it is a very worthwhile community service.

Phil Nelson Chief of Police

PN/rp

255 N. CHRISTINA STREET SARNIA, ONTARIO N7T 7N2 TEL. 519-332-0330 Ext. 3347

FAX 519-332-3995

April 19, 2017

### TO: SARNIA POLICE SERVICES BOARD MEMBERS

RE: Ontario Association of Police Services Boards (OAPSB) Zone 6 2017 Membership Dues

### **Recommendation:**

It is recommended that the Sarnia Police Services Board approve the renewal of the Ontario Association of Police Services Boards (OAPSB) Zone 6 membership for 2017.

### **Background & Comments:**

An e-mail from Sonya MacKenzie, Secretary/Treasurer of OAPSB Zone 6 was received requesting renewal of membership for 2017. At their meeting today, it was decided that the dues for Zone 6 membership would remain the same. Attached, please find the 2017 Membership Dues Form showing a five (5) member board will pay \$55.00 for the renewal. Also attached is the 2017 Membership Directory Form to be submitted together with the dues form and fee.

All of which is respectfully submitted.

C. P. not ma

Scott R. McEachran, Secretary Sarnia Police Services Board

/ad Attach. Doc: L:\LAW CLERK\POLICE MISC\2017 ZONE 6 RENEWAL LTR TO BRD.AD



### **2017 MEMBERSHIP DUES FORM**

### (January 1 – December 31, 2017)

Annual Dues, as determined by the Zone 6 Board of Directors, are based on the size of the local police services boards. The annual fee structure is listed below. Please check the appropriate box.

3 Member Board	\$30.00
🗴 5 Member Board	\$55.00
🗆 7 Member Board	\$75.00

### NAME OF POLICE SERVICES BOARD:

Sarnia Police Services Board

Please indicate if the police services board is a municipal (Section 31) OPP (Section 10) or First Nations police governance body:

OPP (Section 10)

Municipal (Section 31)

First Nations

2017 Annual Membership Dues Enclosed:

\$55.00

Please return a copy of this notice with a cheque made payable to "OAPSB Zone 6"to:

Ms. Sonya MacKenzie, OAPSB Zone 6 Secretary-Treasurer c/o Strathroy-Caradoc Police Services Board 52 Frank St Strathroy, ON N7G 2R4

Thank you for your support of the OAPSB Zone 6!



### 2017 MEMBERSHIP DIRECTORY FORM (January 1 – December 31, 2017)

We want to ensure that we have the most up-to-date information for your Board. Please complete this form and send it with your 2017 Membership Dues to:

Ms. Sonya MacKenzie, OAPSB Zone 6 Secretary-Treasurer c/o Strathroy-Caradoc Police Services Board 52 Frank St Strathroy, ON N7G 2R4

#### **BOARD INFORMATION:**

Board Name:	
	Sarnia Police Services Board
Address:	
	255 North Christina Street, P.O. Box 3018, Sarnia, ON N7T 7N2
Contact (Staff person):	
	Scott R. McEachran, Board Secretary
Phone:	
	519-332-0330, ext. 3347
Fax:	
	519-332-3995
Email:	
	scott.mceachran@sarnia.ca

#### **MEMBER INFORMATION:**

Board Member Name: (and e-mail if they wish to be on the e-mail list)	Position (Chair, Vice Chair, Member):	Municipal or Provincial Appointee:
Mayor Mike Bradley mayor@sarnia.ca	Chair	Municipal
Councillor Dave Boushy dave.boushy@sarnia.ca	Member	Municipal
Scott Palko spalko@ccistudios.com	Member	Provincial
John Girard jgirard4@cogeco.ca	Vice Chair	Provincial
Bryan Trothen <u>btrothen@cogeco.ca</u>	Member	Municipal